

***State Aid for Police Protection Fund
Fiscal Year 2014***



*Martin O'Malley
Governor*

*Anthony G. Brown
Lt. Governor*

*Tammy Brown
Executive Director*

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Martin O'Malley
Governor

Anthony Brown
Lt. Governor

Tammy M. Brown
Executive Director

October 27, 2014

The Honorable Martin O'Malley
Governor of Maryland
100 State Circle
Annapolis MD 21401

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House, H-107
Annapolis MD 21401

The Honorable Michael Erin Busch
Speaker of the House of Delegates
State House, H-101
Annapolis MD 21401

Dear Governor O'Malley, President Miller and Speaker Busch:

We have examined the financial forms of every applicant for revenue from the State Aid for Police Protection Fund and have found that all 112 individual applicants were entitled to receive grants.

During the course of the fiscal year the financial forms were reconciled with the recipients various funds, account groups and its independent Certified Public Accountants report with the exception of 10 municipalities and 2 counties who have not completed their audits at this time. In our opinion, the financial forms present fairly each recipient police protection expenditures during Fiscal Year 2014. These submitted expenditures were in conformity with generally accepted accounting principles. Further, we certify that the recipients adhered to the Uniform System of Accounts in compliance with the requirements of the Department of Fiscal Services.

In summary, for Fiscal Year 2014, the State Aid for Police Protection Fund had a total appropriation from the state's General Fund of \$67,318,326.

Sincerely,

A handwritten signature in blue ink that reads "Tammy M. Brown".

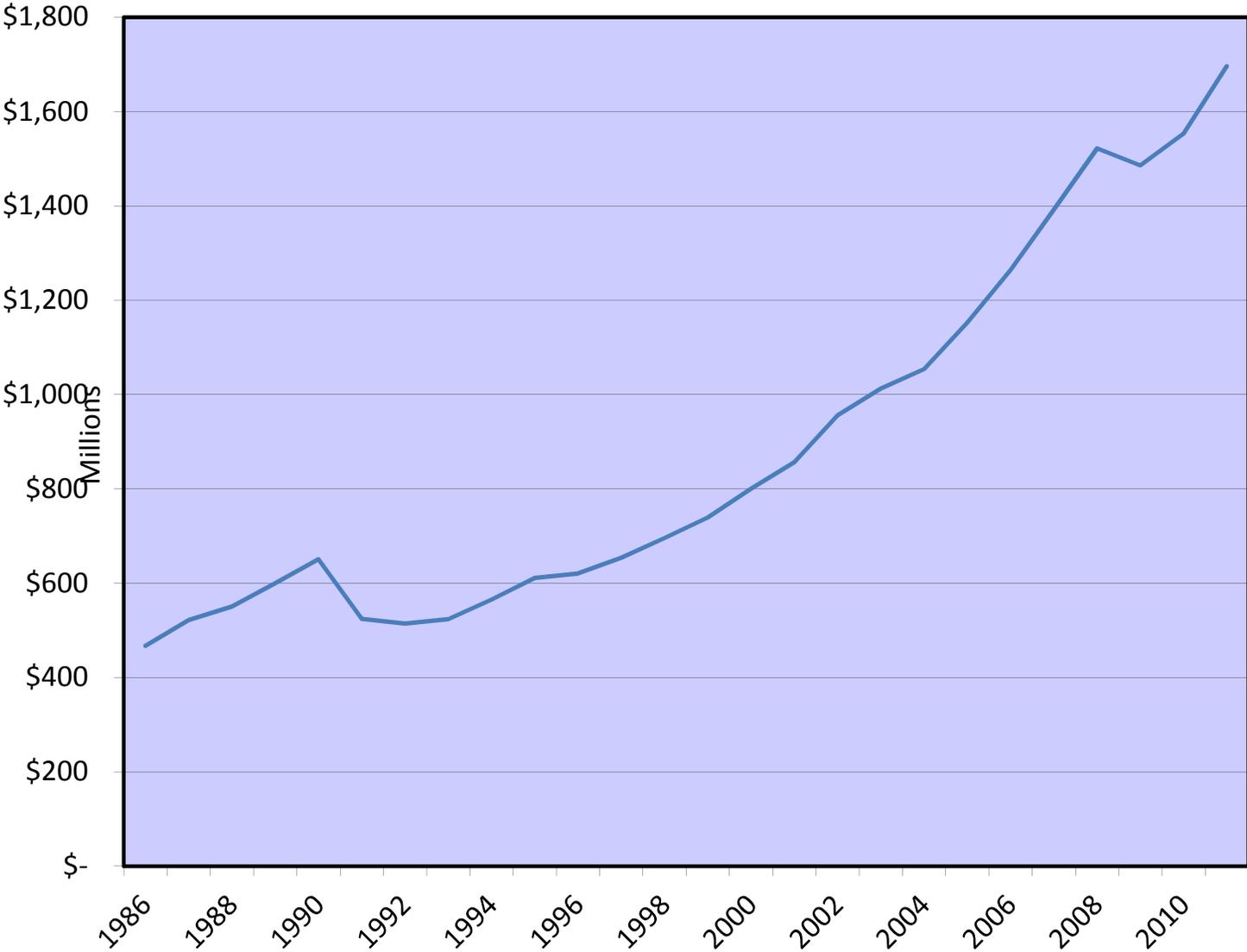
Tammy M. Brown
Executive Director

Total Police Protection Expenditures

1986	467,211,741.00
1987	521,865,892.00
1988	550,564,271.00
1989	600,025,874.00
1990	650,915,396.00
1991	524,263,526.00
1992	514,200,646.00
1993	523,878,982.00
1994	565,174,513.00
1995	611,353,392.00
1996	620,412,025.00
1997	653,636,543.00
1998	695,764,288.00
1999	739,216,116.00
2000	800,241,606.00
2001	856,322,263.00
2002	956,144,344.00
2003	1,012,769,155.00
2004	1,054,233,262.00
2005	1,152,651,111.00
2006	1,264,604,644.00
2007	1,391,356,903.00
2008	1,522,013,072.00
2009	1,486,033,415.00
2010	1,553,653,830.25
2014	1,695,940,957.00

*in 2011, 2012 & 2013 expenditure data was not collected due to level funding.

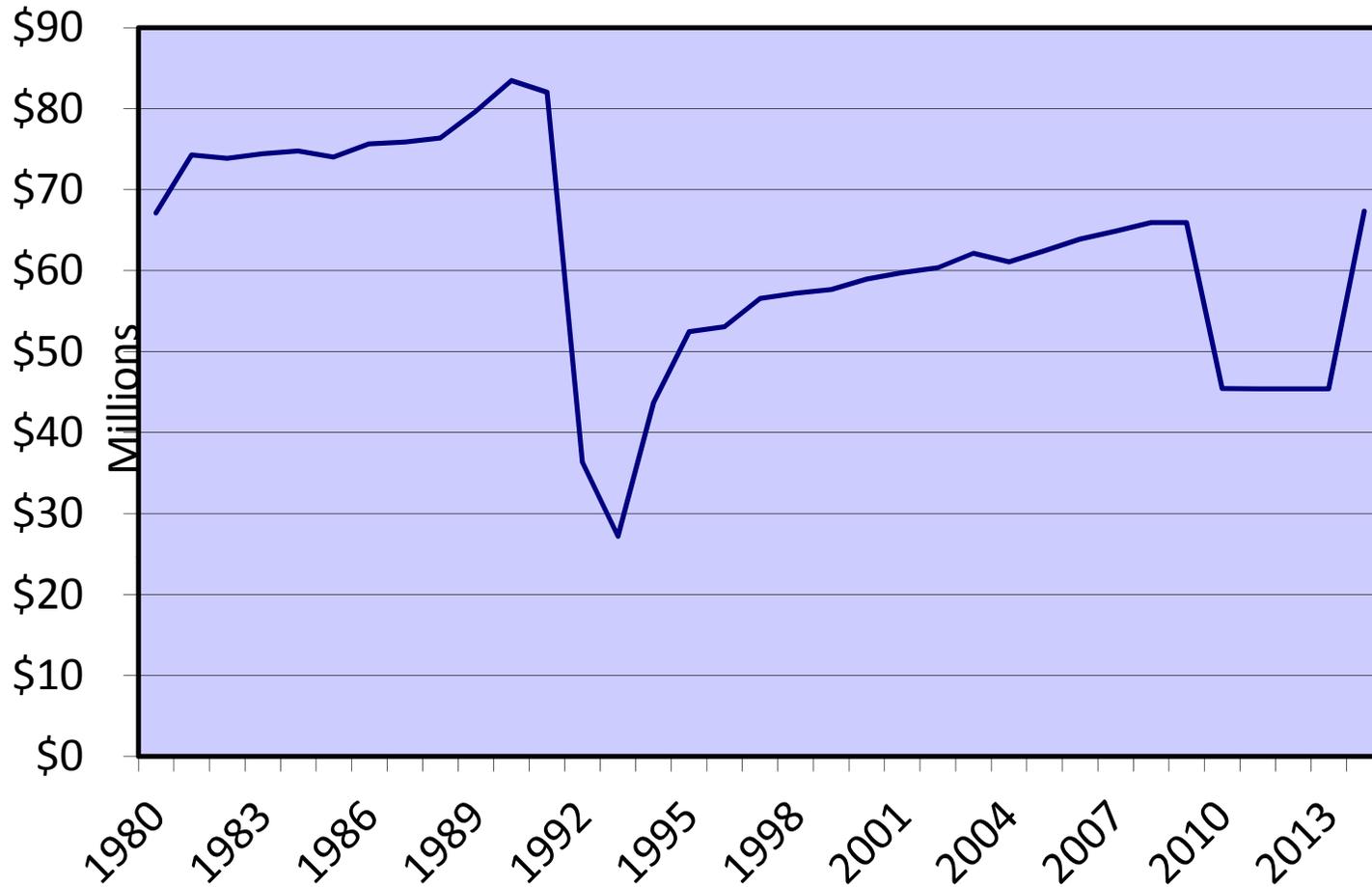
HISTORICAL PATTERNS OF FISCAL GROWTH
EXPENDITURES



State Aid for Police Protection Revenue

1986	75,651,729.00
1987	75,860,804.00
1988	76,349,277.00
1989	79,657,506.00
1990	83,470,305.00
1991	82,015,939.00
1992	36,317,424.00
1993	27,188,144.00
1994	43,680,074.00
1995	52,464,432.00
1996	53,057,169.00
1997	56,547,977.00
1998	57,190,536.00
1999	57,645,522.00
2000	58,949,349.00
2001	59,747,844.00
2002	60,354,151.00
2003	62,144,781.00
2004	61,072,410.00
2005	62,429,383.00
2006	63,885,133.00
2007	64,861,903.00
2008	65,931,447.00
2009	65,931,447.00
2010	45,420,982.00
2011	45,403,597.00
2012	45,403,597.00
2013	45,399,873.00
2014	67,318,326.00

HISTORICAL PATTERNS OF FISCAL GROWTH REVENUE



Article 41 – Governor – Executive and Administrative Departments of the Annotated Code of Maryland, Subtitle 4, Amended by 2008 General Assembly, Effective October 1, 2008.

§ 4-401. Created.

There is hereby created out of the general funds of the State a fund to be known as the State Aid for Police Protection Fund, to be used for the purpose and distributed in the manner hereinafter specified.

§ 4-402. Continuing grant; purpose; limitation on local expenditures.

(a) Continuing grant; purpose.- The State Aid for Police Protection Fund is a continuing grant, intended for and to be used exclusively to provide adequate police protection in the subdivisions and qualifying municipalities of this State, by State and subdivision sharing of costs on an equitable basis within certain limits related to population factors.

(b) Limitation on local expenditures.- Provided, however, that nothing herein shall be construed as requiring a subdivision or qualifying municipality to expend more for police protection than the greater of:

(1) The actual expenditures for police protection, as defined in § 4-403 of this subtitle, except for capital expenditures; or

(2) The sum of the amount received in State aid under this program and local funds equal to that percentage of the local wealth used in calculating the State share in basic expenditures under the provisions of § 4-403(b) (1) of this subtitle.

§ 4-403. Amount and distribution of State aid.

(a) Definitions.- As used in this subtitle:

(1) "Subdivision" means any county of Maryland but does not include Baltimore City; or where the context requires, the governing body thereof.

(2) "Municipality" means any incorporated city or town, except Baltimore City, within Maryland; or where the context requires, the governing body thereof.

(3) "Expenditures for police protection" shall be those for the fiscal year immediately preceding the fiscal year for which the calculation of State aid is to be made. Thus, State aid for the first year of this grant (1968-1969) shall be based on "expenditures for police protection" in the fiscal year ending June 30, 1968; State aid for the second year of this grant (1969-1970) shall be based on expenditures in the fiscal year ending June 30, 1969, and so forth. "Expenditures for police protection" means salaries and wages, other operating expenses, capital outlays from current operating funds, and properly identifiable debt service, paid for police protection. Expenditures for sheriffs and

constables are included only to the extent that such officers perform police protection functions. Expenditures for traffic control, park police, and a share of the cost of a central alarm system proportionate to its police use, are included. No part of expenditures for collecting from or servicing parking meters, nor of constructing or operating jails, is included.

(4) "Adjusted assessed valuation of real property" means 100% of the assessed valuation of the operating real property of public utilities, plus 40% of the assessed valuation of all other real property for State purposes, as reported by the State Department of Assessments and Taxation as of July 1 of the second fiscal year preceding the fiscal year for which the calculation of State aid is to be made, plus 20% of new property assessed between July 1 and December 31 of the second preceding fiscal year. "Real property" means all property classified as real property under § 8-101(b) of the Tax - Property Article.

(5) "Net taxable income" shall be the taxable income of individuals under Title 10 of the Tax - General Article, as certified by the Comptroller of the Treasury for the third completed calendar year preceding the fiscal year for which the calculation of State aid is to be made. Thus, State aid for the first year of this grant shall be based on taxable income in calendar year 1965, and State aid in succeeding years on taxable income in corresponding succeeding calendar years.

(6) Population figures for total number of people in a subdivision, i.e. figures used in per capita and density determinations, shall be those estimated by the State Department of Health and Mental Hygiene, as of July 1 of each year. Percentage of population residing in municipalities shall be determined from time to time by the most recently published federal decennial census data.

(7) "Executive director" means the executive director of the Governor's Office of Crime Control and Prevention.

(8) "Qualifying municipality" means a municipality:

(i) 1. Whose "expenditures for police protection", as defined above, exceed \$5,000; and
2. That employs at least one qualified full-time police officer, as determined by the executive director; or

(ii) 1. Whose "expenditures for police protection", as defined above, exceed \$80,000; and
2. That employs at least two qualified part-time police officers, as determined by the executive director, from a county police department or county sheriff's department.

(9) "Wealth base" of a subdivision means the sum of the "adjusted assessed valuation of real property" and "net taxable income".

(10) "Aggregate expenditures for police protection" for a subdivision means the sum of "expenditures for police protection", as defined above, of that subdivision and of every qualifying municipality in that subdivision.

(11) "Equivalent of X dollars per capita" means an amount of money equal to the product of X times the number of people in the particular subdivision.

(12) "Sworn officer" means:

(i) A law enforcement officer certified by the Police Training Commission; or

(ii) A full-time probationary employee of a local government who:

1. Is hired to attend a police training academy to become a certified law enforcement officer; and

2. Is in training or is functioning as a law enforcement officer pending training.

(b) Amount of grant.- Subject to subsection (d) of this section, for the fiscal year beginning July 1, 2004, and thereafter, the State shall pay to each subdivision, and to each qualifying municipality, each year in the manner and subject to the limitations and requirements hereinafter provided, an amount determined as follows:

(1) Share in Basic Expenditure. If the aggregate expenditures for police protection in a subdivision equal or exceed \$6.00 per capita, the State shall pay to the subdivision the amount, if any, by which the equivalent of \$6.00 per capita exceeds 0.09% of the wealth base. If the aggregate expenditures for police protection in a subdivision are less than \$6.00 per capita, the State shall pay to the subdivision the amount, if any, by which aggregate expenditures for police protection exceed that proportion of 0.09 percent of the wealth base which aggregate expenditures for police protection bear to the equivalent of \$6.00 per capita.

(2) Share Over the Basic Expenditure. In addition to the amount, if any, payable under paragraph (1) of this subsection, the State shall pay to each subdivision an amount equal to 25% of the amount, if any, by which aggregate expenditures for police protection exceed the equivalent of \$6.00 per capita. Provided however:

(i) For subdivisions with a population density less than 100 per square mile, and less than 30% of total population residing in municipalities, there shall be no payment under this paragraph.

(ii) For subdivisions with population density 100 or more but less than 500 per square mile, and for subdivisions with population density less than 100 per square mile but with 30% or more of total population residing in municipalities, payment under this paragraph shall not exceed the equivalent of \$3.50 per capita.

(iii) For subdivisions with population density 500 or more but less than 900 per square mile, payment under this paragraph shall not exceed the equivalent of \$7.50 per capita.

(iv) For subdivisions with population density 900 or more but less than 1,100 per square mile, payment under this paragraph shall not exceed the equivalent of \$8.00 per capita.

(v) For subdivisions with population density 1,100 or more but less than 1,300 per square mile, payment under this paragraph shall not exceed the equivalent of \$9.25 per capita.

(vi) For subdivisions with population density 1,300 or more but less than 8,000 per square mile, payment under this paragraph shall be 25% of the amount by which aggregate expenditures for police protection exceed the equivalent of \$6.00 per capita but do not exceed the equivalent of \$36.00 per capita and 50% of the amount by which aggregate expenditures for police protection exceed the equivalent of \$36.00 per capita but do not exceed the equivalent of \$45.50 per capita.

(vii) For subdivisions with population density 8,000 or more per square mile, payment under this paragraph shall be 25% of the amount by which aggregate expenditures for police protection exceed the equivalent of \$6.00 per capita but do not exceed the equivalent of \$36.00 per capita and 50% of the amount by which aggregate expenditures for police protection exceed the equivalent of \$36.00 per capita but do not exceed the equivalent of \$101.50 per capita.

(3) Minimum Grant. The State shall pay to each subdivision the amount, if any, by which the equivalent of \$2.50 per capita exceeds the total payments determined under paragraphs (1) and (2) of this subsection. No subdivision for which the population estimate is less than the population estimated for the first year of this grant shall receive in any year a smaller amount of State aid for police protection than it received in any previous year, provided it has not reduced the level of expenditure for police protection which entitled it to the amount of that previous year's grant.

(4) Incentive Grant. In addition to the payments made under paragraphs (1), (2), and (3) of this subsection, the State shall pay to each subdivision with a population density of less than 500 per square mile, an amount the equivalent of \$2.00 per capita.

(5) Supplemental Grant.

(i) In addition to the payments made under paragraphs (1), (2), (3), and (4) of this subsection, the State shall pay:

1. To each subdivision, subject to subparagraph (ii) of this paragraph, an amount the equivalent of \$2.50 per capita;
2. To Baltimore City, an amount the equivalent of fifty cents per capita; and
3. To each subdivision that borders the District of Columbia, in addition to the amount required under item 1 of this subparagraph, an amount the equivalent of fifty cents per capita living in this State within 1 mile of the border.

(ii) The State shall allocate and distribute the supplemental grant to each subdivision among the subdivisions and the qualifying municipalities in those subdivisions on a per capita basis.

(6) Additional Grant. For the fiscal year ending June 30, 1981, and for each fiscal year thereafter, an additional grant equal to 10 percent of the total of the payments determined under paragraphs (1), (2), (3) and (4) of this subsection, or an amount which shall not exceed the equivalent of \$1 per capita, whichever is the larger, shall be paid to the subdivisions.

(7) Minimum Payment in Certain Years. Each subdivision shall be paid that amount, if any, by which the grant paid to the subdivision in the fiscal year ending June 30, 1984 exceeds the total payments determined under paragraphs (1), (2), (3), (4), (5) and (6) of this subsection.

(8) Municipal Sworn Officer Allocation. For fiscal year 2009 and each fiscal year thereafter, the State shall pay to each qualifying municipality, in addition to the payments made under paragraphs (1) through (7) of this subsection an amount equal to \$1,950 for each sworn police officer actually employed on a full-time basis by the qualifying municipality, as determined by the executive director.

(c) Distribution of payments received.- The payment received by each subdivision under subsection (b)(1), (2), (3), (4), (6) and (7) of this section shall be paid to each subdivision and qualifying municipality, in the exact proportion which the expenditures for police protection of the subdivision and of each qualifying municipality bear to aggregate expenditures for police protection.

(d) Definitions; reduction of payments.

(1) (i) In this subsection the following words have the meanings indicated.

(ii) "Crime assessment" means an amount obtained for each subdivision or Baltimore City by multiplying the percent of total Part I Crimes in the State that were committed in the subdivision or Baltimore City by 10% of the costs for the crime laboratory of the State Police as provided in the State budget for the fiscal year of the assessment.

(iii) "Part I Crimes" means the crimes reported by the State Police as Part I Crimes in the annual uniform crime report for the second completed calendar year preceding the fiscal year of the crime assessment.

(iv) "Wealth assessment" means an amount obtained for each subdivision or Baltimore City by multiplying the percent of the total wealth base of the State that is attributable to the wealth base of the subdivision or Baltimore City by 20% of the costs for the crime laboratory of the State Police as provided in the State budget for the fiscal year of the assessment.

(2) For the fiscal year beginning July 1, 2004, and for each fiscal year thereafter, the amount determined under subsection (b) of this section for each subdivision or Baltimore City shall be reduced by the sum of the crime assessment and the wealth assessment for the subdivision or Baltimore City.

§ 4-404. Manner and time of making payments.

Payments out of the State Aid for Police Protection Fund shall be made to each subdivision and qualifying municipality by the State Treasurer upon warrants of the State Comptroller. Payments shall be made at the end of each quarter of each fiscal year thereafter, and shall be paid in approximately equal amounts for each quarter to the appropriate qualifying municipality or subdivision.

§ 4-405. Finding of noncompliance.

(a) In general.- If the executive director finds that a county is not complying with the maintenance of effort provisions of § 4-402 of this subtitle, the executive director shall notify the subdivision or qualifying municipality of such noncompliance.

(b) Referral of disputes.- If a subdivision or qualifying municipality disputes the finding within 30 days of the issuance of such notice, the dispute shall be promptly referred to the Secretary of the Department of Budget and Management, who shall make a final determination.

(c) Suspension of payment of funds.- Upon receipt of certification of noncompliance by the executive director or the Secretary of the Department of Budget and Management, as the case may be, the Comptroller shall suspend, until notification of compliance is received, payment of any funds due the subdivision or qualifying municipality for the current fiscal year, as provided in § 4-403 of this subtitle, to the extent that the State's aid due the subdivision or qualifying municipality in the current fiscal year under that section exceeds the amount which the subdivision or qualifying municipality received in the prior fiscal year.

§ 4-406. Administration of Fund.

(a) In general.- The executive director shall administer the State Aid for Police Protection Fund.

(b) Specific duties.- The executive director shall:

(1) Certify to the Comptroller and to the subdivisions and qualifying municipalities the amount of payments to the subdivisions and qualifying municipalities; and

(2) Make such regulations and require such reports as are necessary to certify the amounts.

(c) Standards of police protection.- In administering the Fund, the executive director shall:

(1) Make a continuing effort to establish standards of police protection adequate to the various local situations; and

(2) Subject to § 2-1246 of the State Government Article, report periodically to the General Assembly on progress in establishing and meeting those standards, including the payment amounts certified under subsection (b) of this section and any other relevant fiscal information.

(d) Minimum standards.- In determining qualification under § 4-403(a)(8) of this subtitle, the minimum standards determined by the Police Training Commission under authority of Title 3, Subtitle 2 of the Public Safety Article shall be applied.

(e) Rules and regulations.- The Police Training Commission shall print and distribute to all municipalities its rules and regulations setting forth the minimum standards of police qualifications.

(f) Effect of failure to meet minimum standards.-

(1) In the event a municipality fails to meet the minimum standards for two successive years, the executive director shall withhold payments to the municipality with respect to the second year.

(2) Any payment withheld for noncompliance is forfeited, and a claim may not be made by the municipality for the funds.

STATE AID FOR POLICE PROTECTION FUND
FISCAL YEAR 2014
FORMULA COMPUTATIONS

County Formula Computations

COUNTY	FY 2013 AGGREGATE EXPENDITURES	0.09% OF WEALTH BASE	POPULATION	SWORN NUMBER OF OFFICERS AS OF 6/30/13
ALLEGANY	\$8,952,697	\$2,095,239	74,692	94
ANNE ARUNDEL	\$145,560,998	\$39,976,685	544,403	112
BALTIMORE CITY	\$0	\$19,622,564	619,493	0
BALTIMORE COUNTY	\$259,541,950	\$45,424,354	809,941	0
CALVERT	\$16,746,000	\$6,374,952	89,256	9
CAROLINE	\$6,698,786	\$1,400,994	32,985	28
CARROLL	\$25,162,192	\$10,234,579	167,288	79
CECIL	\$19,157,643	\$5,170,240	101,694	67
CHARLES	\$58,971,146	\$8,678,276	149,130	15
DORCHESTER	\$10,792,080	\$1,488,074	32,640	53
FREDERICK COUNTY	\$61,274,390	\$14,533,393	236,745	170
GARRETT	\$4,022,869	\$2,125,231	30,051	2
HARFORD	\$73,791,674	\$14,217,367	246,489	104
HOWARD	\$88,383,109	\$24,119,022	293,142	0
KENT	\$4,828,571	\$1,431,857	20,204	16
MONTGOMERY	\$359,900,509	\$89,658,544	989,794	159
PRINCE GEORGES	\$426,368,221	\$42,131,186	871,233	375
QUEEN ANNE'S	\$6,401,121	\$4,028,920	48,354	9
SOMERSET	\$3,719,511	\$765,524	26,339	21
ST.MARY'S	\$21,992,725	\$6,412,600	107,484	1
TALBOT	\$10,257,011	\$4,359,895	38,025	59
WASHINGTON	\$26,093,614	\$6,583,546	148,203	107
WICOMICO	\$23,477,497	\$3,573,381	99,190	120
WORCESTER	\$33,846,643	\$7,028,114	51,514	124
	\$1,695,940,957	\$361,434,537	5,828,289	1724

COUNTY	ART. 41 4-403 (b)(1)	ART. 41 4-403 (b)(2)	ART. 41 4-403 MINIMUM (b)(3)	ART. 41 4-403 INCENTIVE (b)(4)
ALLEGANY	\$0.00	\$261,422	\$96,739	\$149,384
ANNE ARUNDEL	\$0.00	\$5,035,728	n/a	\$0
BALTIMORE CITY	\$0.00			
BALTIMORE COUNTY	\$0.00	\$7,491,954	n/a	\$0
CALVERT	\$0.00	\$312,396	n/a	\$178,512
CAROLINE	\$0.00	\$115,448	n/a	\$65,970
CARROLL	\$0.00	\$585,508	n/a	\$334,576
CECIL	\$0.00	\$355,929	n/a	\$203,388
CHARLES	\$0.00	\$521,955	n/a	\$298,260
DORCHESTER	\$0.00	\$114,240	n/a	\$65,280
FREDERICK COUNTY	\$0.00	\$828,608	n/a	\$473,490
GARRETT	\$0.00	\$0	75,128	\$60,102
HARFORD	\$0.00	\$1,848,668	n/a	\$0
HOWARD	\$0.00	\$2,711,564	n/a	\$0
KENT	\$0.00	\$70,714	n/a	\$40,408
MONTGOMERY	\$0.00	\$12,124,977	n/a	\$0
PRINCE GEORGES	\$0.00	\$10,672,604	n/a	\$0
QUEEN ANNE'S	\$0.00	\$169,239	n/a	\$96,708
SOMERSET	\$0.00	\$0	65,848	\$52,678
ST.MARY'S	\$0.00	\$376,194	n/a	\$214,968
TALBOT	\$0.00	\$133,088	n/a	\$76,050
WASHINGTON	\$0.00	\$518,711	n/a	\$296,406
WICOMICO	\$0.00	\$347,165	n/a	\$198,380
WORCESTER	\$0.00	\$180,299	n/a	\$103,028
	0.00	44,776,408	237,715	2,907,588

COUNTY	ART. 41 4-403 ADDITIONAL (b)(6)	ART. 41 4-103 MIN FY84 (b)(7)	ART. 41 4-403 REDUCTION (d)(2)	ART. 41 4-403 DC PROXIMITY (b)(9)
ALLEGANY	\$74,692	n/a	(\$25,810)	
ANNE ARUNDEL	\$544,403	n/a	(\$309,440)	
BALTIMORE CITY		n/a		
BALTIMORE COUNTY	\$809,941	n/a	(\$397,272)	
CALVERT	\$89,256	n/a	(\$46,196)	
CAROLINE	\$32,985	n/a	(\$14,025)	
CARROLL	\$167,288	n/a	(\$70,647)	
CECIL	\$101,694	n/a	(\$49,264)	
CHARLES	\$149,130	n/a	(\$70,464)	
DORCHESTER	\$32,640	n/a	(\$14,841)	
FREDERICK COUNTY	\$236,745	n/a	(\$103,947)	
GARRETT	\$30,051	n/a	(\$14,955)	
HARFORD	\$246,489	n/a	(\$102,305)	
HOWARD	\$293,142	n/a	(\$170,436)	
KENT	\$20,204	n/a	(\$10,264)	
MONTGOMERY	\$1,212,498	n/a	(\$600,221)	\$33,520
PRINCE GEORGES	\$1,067,260	n/a	(\$428,912)	\$49,777
QUEEN ANNE'S	\$48,354	n/a	(\$27,950)	
SOMERSET	\$26,339	n/a	(\$7,637)	
ST.MARY'S	\$107,484	n/a	(\$50,686)	
TALBOT	\$38,025	n/a	(\$29,310)	
WASHINGTON	\$148,203	n/a	(\$55,334)	
WICOMICO	\$99,190	n/a	(\$40,155)	
WORCESTER	\$51,514	n/a	(\$52,077)	
	5,627,527	0.00	(2,692,148.00)	83,297.00

COUNTY	REGULAR GRANT	ART. 41-4-403 MUNICIPAL (b)(8)	ART. 41 4-403 SUPPLEMENTAL (b)(5)	TOTAL GRANT
ALLEGANY	\$556,427	130,650	186,730	\$873,807
ANNE ARUNDEL	\$5,270,691	218,400	1,361,008	\$6,850,098
BALTIMORE CITY				
BALTIMORE COUNTY	\$7,904,623	0	2,024,853	\$9,929,476
CALVERT	\$533,968	17,550	223,140	\$774,658
CAROLINE	\$200,378	54,600	82,463	\$337,440
CARROLL	\$1,016,725	163,800	418,220	\$1,598,745
CECIL	\$611,747	130,650	254,235	\$996,632
CHARLES	\$898,881	29,250	372,825	\$1,300,956
DORCHESTER	\$197,319	103,350	81,600	\$382,269
FREDERICK COUNTY	\$1,434,896	331,500	591,863	\$2,358,258
GARRETT	\$150,325	3,900	75,128	\$229,353
HARFORD	\$1,992,852	202,800	616,223	\$2,811,874
HOWARD	\$2,834,270	0	732,855	\$3,567,125
KENT	\$121,062	31,200	50,510	\$202,772
MONTGOMERY	\$12,770,773	310,050	2,474,485	\$15,555,308
PRINCE GEORGES	\$11,360,730	768,300	2,178,083	\$14,307,112
QUEEN ANNE'S	\$286,351	17,550	120,885	\$424,786
SOMERSET	\$137,227	40,950	65,848	\$244,025
ST.MARY'S	\$647,960	1,950	268,710	\$918,620
TALBOT	\$217,853	115,050	95,063	\$427,965
WASHINGTON	\$907,986	208,650	370,508	\$1,487,143
WICOMICO	\$604,580	234,000	247,975	\$1,086,555
WORCESTER	\$282,764	241,800	128,785	\$653,349
	50,940,384.83	3,355,950.00	13,021,990.00	\$67,318,325

Municipal Formula Calculations

COUNTY AND MUNICIPALITY	FY 2013 Actual Expenditures	Expenditure Distribution	FY 2014 Regular Grant
Cumberland	5,690,133.00	63.56%	353,665.00
Frostburg	1,457,004.00	16.27%	90,531.00
Luke	78,662.00	0.88%	4,897.00
Allegany County	1,726,898.00	19.29%	107,335.00
Allegany County Total	8,952,697.00	100.00%	556,427.00
Annapolis	15,489,354.00	10.64%	560,862.00
Anne Arundel County	130,071,644.00	89.36%	4,709,829.00
Anne Arundel County Total	145,560,998.00	100.00%	5,270,691.00
Baltimore City			
Baltimore City Total	0.00	0.00%	0.00
Baltimore County	259,541,950.00	100.00%	7,904,624.00
Baltimore County Total	259,541,950.00	100.00%	7,904,624.00
Chesapeake Beach	758,250.00	4.53%	24,178.00
North Beach	351,709.00	2.10%	11,215.00
Calvert County	15,636,041.00	93.37%	498,576.00
Calvert County Total	16,746,000.00	100.00%	533,968.00
Denton	1,180,999.00	17.63%	35,327.00
Federsburg	951,909.00	14.21%	28,474.00
Greensboro	305,197.00	4.56%	9,129.00
Preston	90,710.00	1.35%	2,713.00
Ridgely	417,812.00	6.24%	12,498.00
Caroline County	3,752,159.00	56.01%	112,237.00
Caroline County Total	6,698,786.00	100.00%	200,378.00
Hampstead	897,975.00	3.57%	36,284.00
Manchester	389,056.00	1.55%	15,721.00
Mount Airy	652,364.00	2.59%	26,360.00
New Windsor	91,720.00	0.36%	3,706.00
Sykesville	624,063.00	2.48%	25,216.00
Taneytown	1,236,706.00	4.91%	49,971.00
Westminster	5,181,983.00	20.59%	209,388.00
Carroll County	16,088,325.00	63.94%	650,079.00
Carroll County Total	25,162,192.00	100.00%	1,016,725.00
Elkton	5,868,501.00	30.63%	187,395.00
North East	1,127,234.00	5.88%	35,995.00
Perryville	1,292,986.00	6.75%	41,288.00
Port Deposit	117,205.00	0.61%	3,743.00
Rising Sun	533,068.00	2.78%	17,022.00
Cecil County	10,218,649.00	53.34%	326,305.00
Cecil County Total	19,157,643.00	100.00%	611,747.00

Municipal Formula Calculations

COUNTY AND MUNICIPALITY	FY 2014 Municipal Grant	FY 2014 Supplemental Grant	TOTAL GRANT	SAPP SUPPORT TO OPERATING EXPENDITURES
Cumberland	99,450.00	51,847.50	\$504,962.50	8.87%
Frostburg	29,250.00	22,405.00	\$142,186.00	9.76%
Luke	1,950.00	160.00	\$7,007.00	8.91%
Allegany County	0.00	112,317.50	\$219,652.50	12.72%
Allegany County Total	130,650.00	186,730.00	\$873,807.00	9.76%
Annapolis	218,400.00	97,200.00	\$876,462.00	5.66%
Anne Arundel County	0.00	1,263,807.00	\$5,973,636.00	4.59%
Anne Arundel County Total	218,400.00	1,361,008.00	\$6,850,098.00	4.71%
Baltimore City				
Baltimore City Total	0.00	0.00	\$0.00	
Baltimore County	0.00	2,024,853.00	\$9,929,477.00	3.83%
Baltimore County Total	0.00	2,024,853.00	\$9,929,476.00	3.83%
Chesapeake Beach	11,700.00	14,470.00	\$50,348.00	6.64%
North Beach	5,850.00	4,970.00	\$22,035.00	6.27%
Calvert County	0.00	203,700.00	\$702,276.00	4.49%
Calvert County Total	17,550.00	223,140.00	\$774,658.00	4.63%
Denton	19,500.00	11,016.00	\$65,843.00	5.58%
Federalsburg	19,500.00	6,830.00	\$54,804.00	5.76%
Greensboro	5,850.00	4,815.00	\$19,794.00	6.49%
Preston	1,950.00	1,795.00	\$6,458.00	7.12%
Ridgely	7,800.00	4,085.00	\$24,383.00	5.84%
Caroline County	0.00	53,920.00	\$166,157.00	4.43%
Caroline County Total	54,600.00	82,463.00	\$337,440.00	5.04%
Hampstead	17,550.00	15,827.00	\$69,661.00	7.76%
Manchester	9,750.00	12,033.00	\$37,504.00	9.64%
Mount Airy	9,750.00	13,773.00	\$49,883.00	7.65%
New Windsor	1,950.00	3,495.00	\$9,151.00	9.98%
Sykesville	13,650.00	11,098.00	\$49,964.00	8.01%
Taneytown	27,300.00	16,840.00	\$94,111.00	7.61%
Westminster	83,850.00	46,515.00	\$339,753.00	6.56%
Carroll County	0.00	298,638.00	\$948,717.00	5.90%
Carroll County Total	163,800.00	418,220.00	\$1,598,745.00	6.35%
Elkton	79,950.00	38,827.00	\$306,172.00	5.22%
North East	17,550.00	9,208.00	\$62,753.00	5.57%
Perryville	21,450.00	10,968.00	\$73,706.00	5.70%
Port Deposit	0.00	1,643.00	\$5,386.00	4.60%
Rising Sun	11,700.00	6,993.00	\$35,715.00	6.70%
Cecil County	0.00	186,598.00	\$512,903.00	5.02%
Cecil County Total	130,650.00	254,235.00	\$996,632.00	5.20%

Municipal Formula Calculations

COUNTY AND MUNICIPALITY	FY 2013 Actual Expenditures	Expenditure Distribution	FY 2014 Regular Grant
La Plata	1,726,021.00	2.93%	26,309.00
Charles County	57,245,125.00	97.07%	872,572.00
Charles County Total	58,971,146.00	100.00%	898,881.00
Cambridge	5,257,851.00	48.72%	96,133.00
Hurlock	912,209.00	8.45%	16,679.00
Dorchester County	4,622,020.00	42.83%	84,508.00
Dorchester County Total	10,792,080.00	100.00%	197,319.00
Brunswick	997,782.00	1.63%	23,366.00
Emmitsburg	225,244.00	0.37%	5,275.00
Frederick (City)	27,686,771.00	45.18%	648,356.00
Middletown	336,962.00	0.55%	7,891.00
Mount Airy	652,364.00	1.06%	15,277.00
Myersville	129,780.00	0.21%	3,039.00
Thurmont	1,287,579.00	2.10%	30,152.00
Walkersville	441,424.00	0.72%	10,337.00
Frederick County	29,516,484.00	48.17%	691,204.00
Frederick County Total	61,274,390.00	100.00%	1,434,896.00
Oakland	233,683.00	5.81%	8,732.00
Garrett County	3,789,186.00	94.19%	141,594.00
Garrett County Total	4,022,869.00	100.00%	150,326.00
Aberdeen	5,572,362.00	7.55%	150,490.00
Bel Air	5,225,745.00	7.08%	141,129.00
Havre de Grace	5,840,042.00	7.91%	157,719.00
Harford County	57,153,525.00	77.45%	1,543,514.00
Harford County Total	73,791,674.00	100.00%	1,992,852.00
Howard County	88,383,109.00	100.00%	2,834,270.00
Howard County Total	88,383,109.00	100.00%	2,834,270.00
Chestertown	1,352,447.00	28.01%	33,909.00
Rock Hall	331,617.00	6.87%	8,314.00
Kent County	3,144,507.00	65.12%	78,839.00
Kent Total	4,828,571.00	100.00%	121,062.00
Chevy Chase Village	2,395,522.00	0.67%	85,003.00
Gaithersburg	10,199,397.00	2.83%	361,917.00
Rockville	10,461,386.00	2.91%	371,214.00
Takoma Park	8,384,742.00	2.33%	297,526.00
Montgomery County	328,459,462.00	91.26%	11,655,113.00
Montgomery County Total	359,900,509.00	100.00%	12,770,773.00
Berwyn Heights	939,875.00	0.22%	25,065.00
Bladensburg	2,570,002.00	0.60%	68,537.00

Municipal Formula Calculations

COUNTY AND MUNICIPALITY	FY 2014 Municipal Grant	FY 2014 Supplemental Grant	TOTAL GRANT	SAPP SUPPORT TO OPERATING EXPENDITURES
La Plata	29,250.00	22,239.00	\$77,798.00	4.51%
Charles County	0.00	350,585.00	\$1,223,157.00	2.14%
Charles County Total	29,250.00	372,825.00	\$1,300,956.00	2.21%
Cambridge	87,750.00	30,838.00	\$214,721.00	4.08%
Hurlock	15,600.00	5,232.00	\$37,511.00	4.11%
Dorchester County	0.00	45,530.00	\$130,038.00	2.81%
Dorchester County Total	103,350.00	81,600.00	\$382,269.00	3.54%
Brunswick	21,450.00	14,890.00	\$59,706.00	5.98%
Emmitsburg	3,900.00	7,130.00	\$16,305.00	7.24%
Frederick (City)	261,300.00	165,423.00	\$1,075,079.00	3.88%
Middletown	5,850.00	10,495.00	\$24,236.00	7.19%
Mount Airy	9,750.00	9,598.00	\$34,625.00	5.31%
Myersville	1,950.00	4,125.00	\$9,114.00	7.02%
Thurmont	21,450.00	15,650.00	\$67,252.00	5.22%
Walkersville	5,850.00	14,705.00	\$30,892.00	7.00%
Frederick County	0.00	349,845.00	\$1,041,049.00	3.53%
Frederick County Total	331,500.00	591,863.00	\$2,358,258.00	3.85%
Oakland	3,900.00	4,805.00	\$17,437.00	7.46%
Garrett County	0.00	70,323.00	\$211,917.00	5.59%
Garrett County Total	3,900.00	75,128.00	\$229,353.00	5.70%
Aberdeen	74,100.00	37,658.00	\$262,248.00	4.71%
Bel Air	58,500.00	25,468.00	\$225,097.00	4.31%
Havre de Grace	70,200.00	32,600.00	\$260,519.00	4.46%
Harford County	0.00	520,498.00	\$2,064,012.00	3.61%
Harford County Total	202,800.00	616,223.00	\$2,811,874.00	3.81%
Howard County	0.00	732,855.00	\$3,567,125.00	4.04%
Howard County Total	0.00	732,855.00	\$3,567,125.00	4.04%
Chestertown	23,400.00	13,135.00	\$70,444.00	5.21%
Rock Hall	7,800.00	3,278.00	\$19,392.00	5.85%
Kent County	0.00	34,098.00	\$112,937.00	3.59%
Kent Total	31,200.00	50,510.00	\$202,772.00	4.20%
Chevy Chase Village	19,500.00	4,973.00	\$109,476.00	4.57%
Gaithersburg	99,450.00	152,613.00	\$613,980.00	6.02%
Rockville	111,150.00	155,835.00	\$638,199.00	6.10%
Takoma Park	79,950.00	42,553.00	\$420,029.00	5.01%
Montgomery County	0.00	2,118,513.00	\$13,773,626.00	4.19%
Montgomery County Total	310,050.00	2,474,485.00	\$15,555,308.00	4.32%
Berwyn Heights	17,550.00	7,878.00	\$50,493.00	5.37%
Bladensburg	37,050.00	23,083.00	\$128,670.00	5.01%

Municipal Formula Calculations

COUNTY AND MUNICIPALITY	FY 2013 Actual Expenditures	Expenditure Distribution	FY 2014 Regular Grant
Bowie	8,054,121.00	1.89%	214,789.00
Brentwood	253,206.00	0.06%	6,753.00
Capitol Heights	814,737.00	0.19%	21,728.00
Cheverly	2,248,108.00	0.53%	59,953.00
College Park	1,146,144.00	0.27%	30,566.00
Colmar Manor	563,260.00	0.13%	15,021.00
Cottage City	851,160.00	0.20%	22,699.00
District Heights	1,111,162.00	0.26%	29,633.00
Edmonston	859,185.00	0.20%	22,913.00
Fairmount Heights	152,701.00	0.04%	4,072.00
Forest Heights	911,598.00	0.21%	24,311.00
Glenarden	1,056,992.00	0.25%	28,188.00
Greenbelt	11,638,892.00	2.73%	310,388.00
Hyattsville	6,045,891.00	1.42%	161,233.00
Landover Hills	1,198,185.00	0.28%	31,953.00
Laurel	12,523,147.00	2.94%	333,970.00
Morningside	1,148,315.00	0.27%	30,624.00
Mount Rainier	2,094,732.00	0.49%	55,863.00
New Carrollton	2,449,678.00	0.57%	65,329.00
Riverdale Park	3,543,287.00	0.83%	94,493.00
Seat Pleasant	982,451.00	0.23%	26,200.00
University Park	1,025,676.00	0.24%	27,353.00
Upper Marlboro	312,127.00	0.07%	8,324.00
Prince George's County	361,873,589.00	84.87%	9,650,522.00
Prince George's County	426,368,221.00	100.00%	11,370,479.00
Centreville	962,511.00	15.04%	43,057.00
Queen Anne's County	5,438,610.00	84.96%	243,294.00
Queen Anne's County Total	6,401,121.00	100.00%	286,351.00
Leonardtown	56,980.00	0.26%	1,679.00
St. Mary's County	21,935,745.00	99.74%	646,281.00
St. Mary's County Total	21,992,725.00	100.00%	647,960.00
Crisfield	1,103,591.00	29.67%	40,716.00
Princess Anne	1,237,321.00	33.27%	45,650.00
Somerset County	1,378,599.00	37.06%	50,862.00
Somerset County Total	3,719,511.00	100.00%	137,228.00
Easton	7,124,637.00	69.46%	151,323.00
Oxford	244,625.00	2.38%	5,196.00
St. Michaels	818,645.00	7.98%	17,388.00
Talbot County	2,069,104.00	20.17%	43,947.00

Municipal Formula Calculations

COUNTY AND MUNICIPALITY	FY 2014 Municipal Grant	FY 2014 Supplemental Grant	TOTAL GRANT	SAPP SUPPORT TO OPERATING EXPENDITURES
Bowie	105,300.00	138,080.00	\$458,169.00	5.69%
Brentwood	5,850.00	7,685.00	\$20,288.00	8.01%
Capitol Heights	11,700.00	10,943.00	\$44,371.00	5.45%
Cheverly	29,250.00	15,570.00	\$104,773.00	4.66%
College Park	5,850.00	76,468.00	\$112,884.00	9.85%
Colmar Manor	7,800.00	3,543.00	\$26,364.00	4.68%
Cottage City	5,850.00	3,290.00	\$31,839.00	3.74%
District Heights	17,550.00	14,728.00	\$61,911.00	5.57%
Edmonston	11,700.00	3,643.00	\$38,256.00	4.45%
Fairmount Heights	1,950.00	3,770.00	\$9,792.00	6.41%
Forest Heights	9,750.00	6,178.00	\$40,239.00	4.41%
Glenarden	23,400.00	15,138.00	\$66,726.00	6.31%
Greenbelt	107,250.00	58,203.00	\$475,841.00	4.09%
Hyattsville	76,050.00	44,295.00	\$281,578.00	4.66%
Landover Hills	7,800.00	4,260.00	\$44,013.00	3.67%
Laurel	120,900.00	63,365.00	\$518,235.00	4.14%
Morningside	9,750.00	5,068.00	\$45,442.00	3.96%
Mount Rainier	31,200.00	20,388.00	\$107,451.00	5.13%
New Carrollton	33,150.00	30,620.00	\$129,099.00	5.27%
Riverdale Park	37,050.00	17,548.00	\$149,091.00	4.21%
Seat Pleasant	23,400.00	11,460.00	\$61,060.00	6.22%
University Park	15,600.00	6,425.00	\$49,378.00	4.81%
Upper Marlboro	5,850.00	1,595.00	\$15,769.00	5.05%
Prince George's County	0.00	1,584,858.00	\$11,235,380.00	3.10%
Prince George's County	758,550.00	2,178,083.00	\$14,307,112.00	3.36%
Centreville	17,550.00	10,835.00	\$71,442.00	7.42%
Queen Anne's County	0.00	110,050.00	\$353,344.00	6.50%
Queen Anne's County Total	17,550.00	120,885.00	\$424,786.00	6.64%
Leonardtown	1,950.00	7,480.00	\$11,109.00	19.50%
St. Mary's County	0.00	261,230.00	\$907,511.00	4.14%
St. Mary's County Total	1,950.00	268,710.00	\$918,620.00	4.18%
Crisfield	17,550.00	6,775.00	\$65,041.00	5.89%
Princess Anne	23,400.00	8,173.00	\$77,223.00	6.24%
Somerset County	0.00	50,900.00	\$101,762.00	7.38%
Somerset County Total	40,950.00	65,848.00	\$244,025.00	6.56%
Easton	93,600.00	40,117.00	\$285,040.00	4.00%
Oxford	5,850.00	1,638.00	\$12,684.00	5.19%
St. Michaels	15,600.00	2,588.00	\$35,576.00	4.35%
Talbot County	0.00	50,720.00	\$94,667.00	4.58%

Municipal Formula Calculations

COUNTY AND MUNICIPALITY	FY 2013 Actual Expenditures	Expenditure Distribution	FY 2014 Regular Grant
<i>Talbot County Total</i>	10,257,011.00	100.00%	217,854.00
Boonsboro	226,537.00	0.87%	7,883.00
Hagerstown	13,320,830.00	51.05%	463,528.00
Hancock	262,432.00	1.01%	9,132.00
Smithsburg	375,088.00	1.44%	13,052.00
Williamsport	106,478.00	0.41%	3,705.00
Washington County	11,802,249.00	45.23%	410,686.00
<i>Washington County Total</i>	26,093,614.00	100.00%	907,986.00
Delmar (MD)	1,429,236.00	6.09%	36,805.00
Fruitland	2,099,451.00	8.94%	54,064.00
Salisbury	9,891,986.00	42.13%	254,733.00
Wicomico County	10,056,824.00	42.84%	258,978.00
<i>Wicomico County Total</i>	23,477,497.00	100.00%	604,580.00
Berlin	1,353,446.00	4.00%	10,917.00
Ocean City	21,012,525.00	62.08%	169,492.00
Pocomoke City	1,673,775.00	4.95%	13,501.00
Snow Hill	765,015.00	2.26%	6,171.00
Worcester County	9,041,882.00	26.71%	72,934.00
<i>Worcester County Total</i>	33,846,643.00	100.00%	273,015.00
Grand Total	1,695,940,957.00		50,630,611.00

Municipal Formula Calculations

COUNTY AND MUNICIPALITY	FY 2014 Municipal Grant	FY 2014 Supplemental Grant	TOTAL GRANT	SAPP SUPPORT TO OPERATING EXPENDITURES
<i>Talbot County Total</i>	115,050.00	95,063.00	\$427,965.00	4.17%
Boonsboro	7,800.00	8,384.00	\$24,067.00	10.62%
Hagerstown	187,200.00	99,725.00	\$750,453.00	5.63%
Hancock	3,900.00	3,883.00	\$16,915.00	6.45%
Smithsburg	7,800.00	7,478.00	\$28,330.00	7.55%
Williamsport	1,950.00	5,370.00	\$11,025.00	10.35%
Washington County	0.00	245,668.00	\$656,354.00	5.56%
<i>Washington County Total</i>	208,650.00	370,508.00	\$1,487,143.00	5.70%
Delmar (MD)	25,350.00	7,544.00	\$69,699.00	4.88%
Fruitland	39,000.00	12,225.00	\$105,289.00	5.02%
Salisbury	169,650.00	76,210.00	\$500,593.00	5.06%
Wicomico County	0.00	151,995.00	\$410,973.00	4.09%
<i>Wicomico County Total</i>	234,000.00	247,975.00	\$1,086,555.00	4.63%
Berlin	25,350.00	11,226.00	\$47,493.00	3.51%
Ocean City	200,850.00	17,775.00	\$388,117.00	1.85%
Pocomoke City	9,750.00	10,475.00	\$33,726.00	2.01%
Snow Hill	15,600.00	5,260.00	\$27,031.00	3.53%
Worcester County	0.00	84,048.00	\$156,982.00	1.74%
<i>Worcester County Total</i>	251,550.00	128,785.00	\$653,349.00	1.93%
Grand Total	3,355,950.00	13,331,742.00	\$67,318,325.00	3.97%

STATE AID FOR POLICE PROTECTION FUND
FISCAL YEAR 2014
REVENUE SECTION

D15 Executive Department
(State Agency or Group)

D15 Boards, Commissions and Offices
(Institution or Unit)

D15A0516 Gov's Office of Crime Control & Prevention
(Program No. and Title)

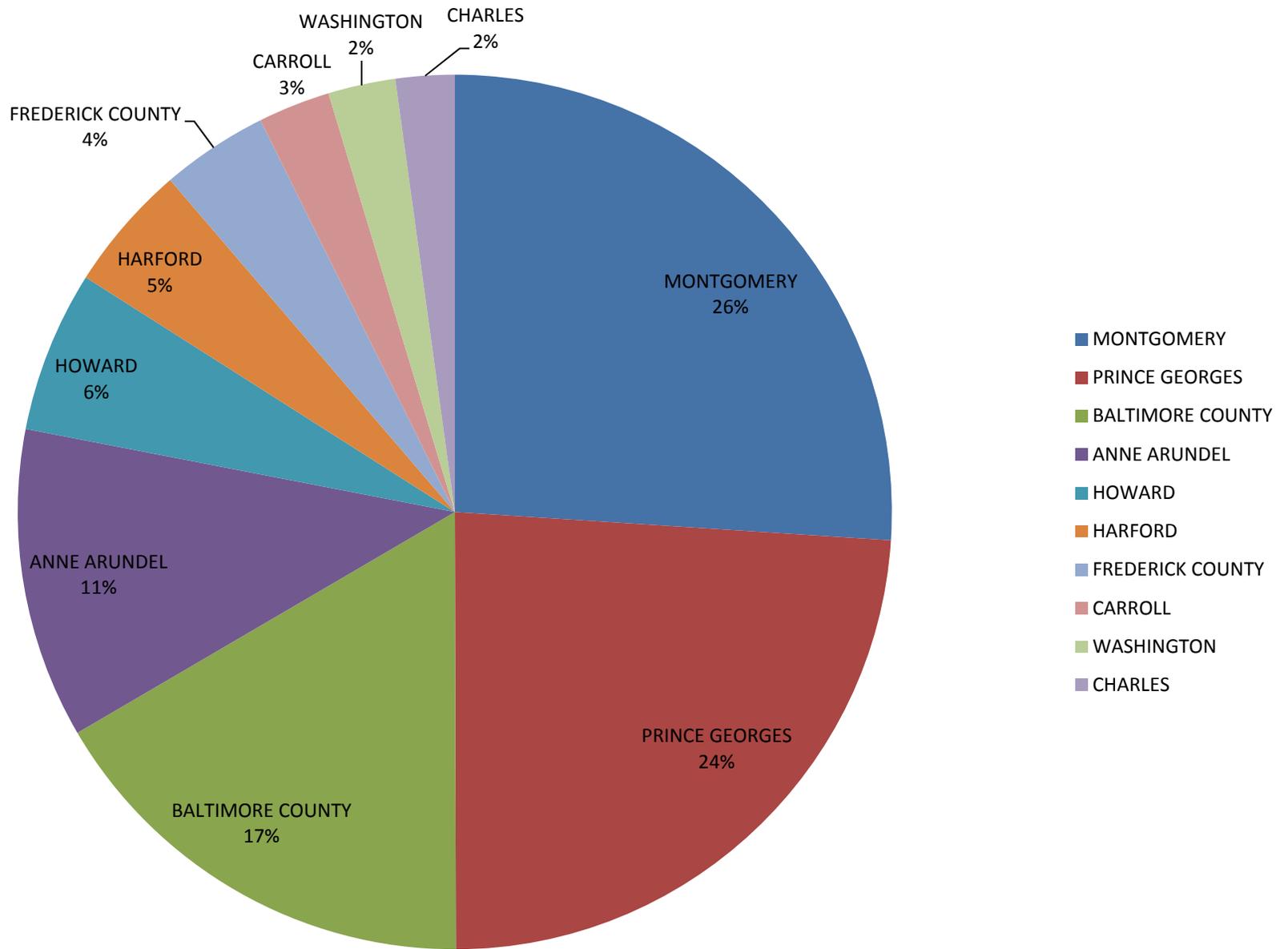
STATE AID FOR POLICE PROTECTION GRANTS TO COUNTIES FY 2009 to FY 2014

<u>Subdivision</u>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
Allegany	\$867,751.00	\$565,744.00	\$552,705.00	\$544,013.00	\$544,013.00	\$873,807.00
Anne Arundel	6,651,380.00	4,323,397.00	4,323,397.00	4,323,397.00	4,323,397.00	6,850,098.00
Baltimore City	82,829.00	53,839.00	53,839.00	53,839.00	53,839.00	0.00
Baltimore County	9,719,129.00	6,317,434.00	6,317,434.00	6,317,434.00	6,317,434.00	9,929,476.00
Calvert	790,515.00	513,835.00	513,835.00	513,835.00	513,835.00	774,658.00
Caroline	343,624.00	223,356.00	223,356.00	223,356.00	223,356.00	337,440.00
Carroll	1,606,483.00	1,044,214.00	1,044,214.00	1,044,214.00	1,044,214.00	1,598,745.00
Cecil	953,411.00	635,123.00	635,123.00	635,123.00	635,123.00	996,632.00
Charles	1,232,035.00	800,823.00	800,823.00	800,823.00	800,823.00	1,300,956.00
Dorchester	380,865.00	248,740.00	248,740.00	248,740.00	248,740.00	382,269.00
Frederick	2,294,112.00	1,491,173.00	1,491,173.00	1,491,173.00	1,491,173.00	2,358,258.00
Garrett	237,855.00	154,606.00	154,606.00	154,606.00	154,606.00	229,353.00
Harford	2,737,813.00	1,785,739.00	1,785,739.00	1,785,739.00	1,785,739.00	2,811,874.00
Howard	3,471,474.00	2,256,458.00	2,256,458.00	2,256,458.00	2,256,458.00	3,567,125.00
Kent	201,230.00	130,799.00	130,799.00	130,799.00	130,799.00	202,772.00
Montgomery	15,148,823.00	9,846,736.00	9,846,736.00	9,846,736.00	9,846,736.00	15,555,308.00
Prince George's	14,145,955.00	11,694,871.00	11,694,871.00	11,694,871.00	11,694,871.00	14,307,112.00
Queen Anne's	408,473.00	266,490.00	266,490.00	266,490.00	266,490.00	424,786.00
Somerset	249,088.00	161,907.00	161,907.00	161,907.00	161,907.00	918,620.00
St. Mary's	844,544.00	558,918.00	558,918.00	558,918.00	558,918.00	244,025.00
Talbot	406,070.00	264,152.00	264,152.00	264,152.00	264,152.00	427,965.00
Washington	1,450,410.00	959,605.00	959,605.00	959,605.00	959,605.00	1,487,143.00
Wicomico	1,003,621.00	665,452.00	665,452.00	665,452.00	665,452.00	1,086,555.00
Worcester	703,956.00	457,571.00	457,571.00	457,571.00	457,571.00	653,349.00
	65,931,447.00	45,420,982.00	45,407,943.00	45,399,251.00	45,399,251.00	67,318,326.00

County SAPP Revenue Distribution

	REVENUE	DISTRIBUTION
ALLEGANY	\$873,807	1.30%
ANNE ARUNDEL	\$6,850,098	10.18%
BALTIMORE CITY	\$0	0.00%
BALTIMORE COUNTY	\$9,929,476	14.75%
CALVERT	\$774,658	1.15%
CAROLINE	\$337,440	0.50%
CARROLL	\$1,598,745	2.37%
CECIL	\$996,632	1.48%
CHARLES	\$1,300,956	1.93%
DORCHESTER	\$382,269	0.57%
FREDERICK COUNTY	\$2,358,258	3.50%
GARRETT	\$229,353	0.34%
HARFORD	\$2,811,874	4.18%
HOWARD	\$3,567,125	5.30%
KENT	\$202,772	0.30%
MONTGOMERY	\$15,555,308	23.11%
PRINCE GEORGES	\$14,307,112	21.25%
QUEEN ANNE'S	\$424,786	0.63%
SOMERSET	\$918,620	1.36%
ST.MARY'S	\$244,025	0.36%
TALBOT	\$427,965	0.64%
WASHINGTON	\$1,487,143	2.21%
WICOMICO	\$1,086,555	1.61%
WORCESTER	\$653,349	0.97%
	\$67,318,325	100.00%

TOP 10 COUNTIES REVENUE



Supplemental Grant Distribution to County and Municipalities

	PERCENTAGE	AMOUNT
ALLEGANY COUNTY		
MUNICIPALITIES	40%	74,412.00
SUBDIVISION	60%	112,318.00
		<u>186,730.00</u>
ANNE ARUNDEL COUNTY		
MUNICIPALITIES	7%	97,201.00
SUBDIVISION	93%	1,263,807.00
		<u>1,361,008.00</u>
BALTIMORE CITY		
MUNICIPALITIES	100%	0.00
SUBDIVISION	0%	0.00
		<u>0.00</u>
BALTIMORE COUNTY		
MUNICIPALITIES	0%	0.00
SUBDIVISION	100%	2,024,853.00
		<u>2,024,853.00</u>
CALVERT COUNTY		
MUNICIPALITIES	9%	19,440.00
SUBDIVISION	91%	203,700.00
		<u>223,140.00</u>
CAROLINE COUNTY		
MUNICIPALITIES	35%	28,543.00
SUBDIVISION	65%	53,920.00
		<u>82,463.00</u>
CARROLL COUNTY		
MUNICIPALITIES	29%	119,582.00
SUBDIVISION	71%	298,638.00
		<u>418,220.00</u>
CECIL COUNTY		
MUNICIPALITIES	27%	67,637.00
SUBDIVISION	73%	186,598.00
		<u>254,235.00</u>
CHARLES COUNTY		
MUNICIPALITIES	6%	22,240.00
SUBDIVISION	94%	350,585.00
		<u>372,825.00</u>
DORCHESTER COUNTY		
MUNICIPALITIES	44%	36,070.00
SUBDIVISION	56%	45,530.00
		<u>81,600.00</u>
FREDERICK COUNTY		
MUNICIPALITIES	41%	242,018.00

Supplemental Grant Distribution to County and Municipalities

	PERCENTAGE	AMOUNT
SUBDIVISION	59%	349,845.00
		591,863.00
GARRETT COUNTY		
MUNICIPALITIES	6%	4,805.00
SUBDIVISION	94%	70,323.00
		75,128.00
HARFORD COUNTY		
MUNICIPALITIES	16%	95,725.00
SUBDIVISION	84%	520,498.00
		616,223.00
HOWARD COUNTY		
MUNICIPALITIES	0%	0.00
SUBDIVISION	100%	732,855.00
		732,855.00
KENT COUNTY		
MUNICIPALITIES	32%	16,412.00
SUBDIVISION	68%	34,098.00
		50,510.00
MONTGOMERY COUNTY		
MUNICIPALITIES	14%	355,972.00
SUBDIVISION	86%	2,118,513.00
		2,474,485.00
PRINCE GEORGE'S COUNTY		
MUNICIPALITIES	27%	593,225.00
SUBDIVISION	73%	1,584,858.00
		2,178,083.00
QUEEN ANNE'S COUNTY		
MUNICIPALITIES	9%	10,835.00
SUBDIVISION	91%	110,050.00
		120,885.00
ST. MARY'S COUNTY		
MUNICIPALITIES	3%	7,480.00
SUBDIVISION	97%	261,230.00
		268,710.00
SOMERSET COUNTY		
MUNICIPALITIES	23%	14,948.00
SUBDIVISION	77%	50,900.00
		65,848.00
TALBOT COUNTY		
MUNICIPALITIES	47%	44,343.00
SUBDIVISION	53%	50,720.00
		95,063.00

Supplemental Grant Distribution to County and Municipalities

	PERCENTAGE	AMOUNT
WASHINGTON COUNTY		
MUNICIPALITIES	34%	124,840.00
SUBDIVISION	66%	245,668.00
		<u>370,508.00</u>
WICOMICO COUNTY		
MUNICIPALITIES	39%	95,980.00
SUBDIVISION	61%	151,995.00
		<u>247,975.00</u>
WORCESTER COUNTY		
MUNICIPALITIES	35%	44,737.00
SUBDIVISION	65%	84,048.00
		<u>128,785.00</u>
	TOTAL	<u><u>13,021,995.00</u></u>

Revenue per Sworn Officer for Municipalities

	SAPP REVENUE	# OF SWORN OFFICERS	REVENUE PER OFFICER
Aberdeen	\$262,248.00	38	\$6,901.26
Annapolis	\$876,462.00	112	\$7,825.55
Bel Air	\$225,097.00	30	\$7,503.23
Berlin	\$47,493.00	13	\$3,653.31
Berwyn Heights	\$50,493.00	9	\$5,610.33
Bladensburg	\$128,670.00	19	\$6,772.11
Boonsboro	\$24,067.00	4	\$6,016.75
Bowie	\$458,169.00	54	\$8,484.61
Brentwood	\$20,288.00	3	\$6,762.67
Brunswick	\$59,706.00	11	\$5,427.82
Cambridge	\$214,721.00	45	\$4,771.58
Capitol Heights	\$44,371.00	6	\$7,395.17
Centreville	\$71,442.00	9	\$7,938.00
Chesapeake Beach	\$50,348.00	6	\$8,391.33
Chestertown	\$70,444.00	12	\$5,870.33
Cheverly	\$104,773.00	15	\$6,984.87
Chevy Chase Village	\$109,476.00	10	\$10,947.60
College Park	\$112,884.00	3	\$37,628.00
Colmar Manor	\$26,364.00	4	\$6,591.00
Cottage City	\$31,839.00	3	\$10,613.00
Crisfield	\$65,041.00	9	\$7,226.78
Cumberland	\$504,961.50	51	\$9,901.21
Delmar (MD)	\$69,700.00	13	\$5,361.54
Denton	\$65,843.00	10	\$6,584.30
District Heights	\$61,911.00	9	\$6,879.00
Easton	\$285,040.00	48	\$5,938.33
Edmonston	\$38,256.00	6	\$6,376.00
Elkton	\$306,172.00	41	\$7,467.61
Emmitsburg	\$16,305.00	2	\$8,152.50
Fairmount Heights	\$9,792.00	1	\$9,792.00
Federalsburg	\$54,804.00	10	\$5,480.40
Forest Heights	\$40,239.00	5	\$8,047.80

Revenue per Sworn Officer for Municipalities

	SAPP REVENUE	# OF SWORN OFFICERS	REVENUE PER OFFICER
Frederick (City)	\$1,075,079.00	134	\$8,022.98
Frostburg	\$142,186.00	15	\$9,479.07
Fruitland	\$105,289.00	20	\$5,264.45
Gaithersburg	\$613,980.00	51	\$12,038.82
Glenarden	\$66,726.00	12	\$5,560.50
Greenbelt	\$475,841.00	55	\$8,651.65
Greensboro	\$19,795.00	3	\$6,598.33
Hagerstown	\$750,453.00	96	\$7,817.22
Hampstead	\$69,661.00	9	\$7,740.11
Hancock	\$16,915.00	2	\$8,457.50
Havre de Grace	\$260,519.00	36	\$7,236.64
Hurlock	\$37,511.00	8	\$4,688.88
Hyattsville	\$281,578.00	39	\$7,219.95
La Plata	\$77,799.00	15	\$5,186.60
Landover Hills	\$44,013.00	4	\$11,003.25
Laurel	\$518,235.00	62	\$8,358.63
Leonardtwn	\$11,109.00	1	\$11,109.00
Luke	\$7,007.00	1	\$7,007.00
Manchester	\$37,505.00	5	\$7,501.00
Middletown	\$24,236.00	3	\$8,078.67
Morningside	\$45,442.00	5	\$9,088.40
Mount Airy	\$49,883.00	5	\$9,976.60
Mount Airy	\$34,626.00	5	\$6,925.20
Mount Rainier	\$107,451.00	16	\$6,715.69
Myersville	\$9,114.00	1	\$9,114.00
New Carrollton	\$129,099.00	17	\$7,594.06
New Windsor	\$9,151.00	1	\$9,151.00
North Beach	\$22,035.00	3	\$7,345.00
North East	\$62,753.00	9	\$6,972.56
Oakland	\$17,437.00	2	\$8,718.50
Ocean City	\$388,117.00	103	\$3,768.13
Oxford	\$12,684.00	3	\$4,228.00

Revenue per Sworn Officer for Municipalities

	SAPP REVENUE	# OF SWORN OFFICERS	REVENUE PER OFFICER
Perryville	\$73,706.00	11	\$6,700.55
Pocomoke City	\$33,726.00	5	\$6,745.20
Preston	\$6,458.00	1	\$6,458.00
Princess Anne	\$77,223.00	12	\$6,435.25
Ridgely	\$24,383.00	4	\$6,095.75
Rising Sun	\$35,715.00	6	\$5,952.50
Riverdale Park	\$149,091.00	19	\$7,846.89
Rock Hall	\$19,391.50	4	\$4,847.88
Rockville	\$638,199.00	57	\$11,196.47
Salisbury	\$500,593.00	87	\$5,753.94
Seat Pleasant	\$61,060.00	12	\$5,088.33
Smithsburg	\$28,330.00	4	\$7,082.50
Snow Hill	\$27,031.00	8	\$3,378.88
St. Michaels	\$35,576.00	8	\$4,447.00
Sykesville	\$49,964.00	7	\$7,137.71
Takoma Park	\$420,029.00	41	\$10,244.61
Taneytown	\$94,111.00	14	\$6,722.21
Thurmont	\$67,252.00	11	\$6,113.82
University Park	\$49,378.00	8	\$6,172.25
Upper Marlboro	\$15,769.00	3	\$5,256.33
Walkersville	\$30,892.00	3	\$10,297.33
Westminister	\$339,753.00	43	\$7,901.23
Williamsport	\$11,025.00	1	\$11,025.00
		Average	\$7,641.53
	MAX	College Park	\$37,628.00
	MIN	Baltimore City	\$3,378.88

Sworn officer count as of 6/30/13

STATE AID FOR POLICE PROTECTION
FISCAL YEAR 2014
EXPENDITURE SECTION

Expenditures and Revenue Per Capita

	2013 EXPENDITURES	POPULATION ESTIMATES	FINAL AWARD	EXPENDITURE PER CAPITA	REVENUE PER CAPITA
Cumberland	\$5,690,133.00	20,739	\$504,961.50	\$274.37	\$24.35
Frostburg	\$1,457,004.00	8,962	\$142,186.00	162.58	15.87
Luke	\$78,662.00	64	\$7,007.00	1,229.09	109.48
Allegany County	\$1,726,898.00	44,927	\$219,652.50	38.44	4.89
Allegany County Total	8,952,697.00	74,692	873,807	119.86	11.70
Annapolis	\$15,489,354.00	38,880	\$876,462.00	398.39	22.54
Anne Arundel County	\$130,071,644.00	505,523	\$5,973,636.00	257.30	11.82
Anne Arundel County	145,560,998.00	544,403	6,850,098	267.38	12.58
Baltimore City	\$0.00	619,493	\$0.00	0.00	0.00
Baltimore City Total	0.00	619,493	0	0.00	0.00
Baltimore County	\$259,541,950.00	809,941	\$9,929,476.00	320.45	12.26
Baltimore County Total	259,541,950.00	809,941	9,929,476	320.45	12.26
Chesapeake Beach	\$758,250.00	5,788	\$50,348.00	131.00	8.70
North Beach	\$351,709.00	1,988	\$22,035.00	176.92	11.08
Calvert County	\$15,636,041.00	81,480	\$702,275.00	191.90	8.62
Calvert County Total	16,746,000.00	89,256	774,658	187.62	8.68
Denton	\$1,180,999.00	4,407	\$65,843.00	267.98	14.94
Federalsburg	\$951,909.00	2,732	\$54,804.00	348.43	20.06
Greensboro	\$305,197.00	1,926	\$19,795.00	158.46	10.28
Preston	\$90,710.00	718	\$6,458.00	126.34	8.99
Ridgely	\$417,812.00	1,634	\$24,383.00	255.70	14.92
Caroline County	\$3,752,159.00	21,568	\$166,157.00	173.97	7.70
Caroline County Total	6,698,786.00	32,985	337,440	203.09	10.23
Hampstead	\$897,975.00	6,332	\$69,661.00	141.82	11.00
Manchester	\$389,056.00	4,813	\$37,505.00	80.83	7.79
Mount Airy	\$652,364.00	5,509	\$49,883.00	118.42	9.05
New Windsor	\$91,720.00	1,398	\$9,151.00	65.61	6.55
Sykesville	\$624,063.00	4,439	\$49,964.00	140.59	11.26
Taneytown	\$1,236,706.00	6,736	\$94,111.00	183.60	13.97
Westminster	\$5,181,983.00	18,606	\$339,753.00	278.51	18.26
Carroll County	\$16,088,325.00	119,455	\$948,717.00	134.68	7.94
Carroll County Total	25,162,192.00	167,288	1,598,745	150.41	9.56
Elkton	\$5,868,501.00	15,531	\$306,172.00	377.86	19.71
North East	\$1,127,234.00	3,683	\$62,753.00	306.06	17.04
Perryville	\$1,292,986.00	4,387	\$73,706.00	294.73	16.80
Port Deposit	\$117,205.00	657	\$5,386.00	178.39	8.20
Rising Sun	\$533,068.00	2,797	\$35,715.00	190.59	12.77
Cecil County	\$10,218,649.00	74,639	\$512,900.00	136.91	6.87
Cecil County Total	19,157,643.00	101,694	996,632	188.39	9.80
La Plata	\$1,726,021.00	8,896	\$77,799.00	194.02	8.75
Charles County	\$57,245,125.00	140,234	\$1,223,157.00	408.21	8.72
Charles County Total	58,971,146.00	149,130	1,300,956	395.43	8.72
Cambridge	\$5,257,851.00	12,335	\$214,721.00	426.25	17.41
Hurlock	\$912,209.00	2,093	\$37,511.00	435.84	17.92
Dorchester County	\$4,622,020.00	18,212	\$130,037.00	253.79	7.14
Dorchester County Total	10,792,080.00	32,640	382,269	330.64	11.71
Brunswick	\$997,782.00	5,956	\$59,706.00	167.53	10.02
Emmitsburg	\$225,244.00	2,852	\$16,305.00	78.98	5.72

Expenditures and Revenue Per Capita

	2013 EXPENDITURES	POPULATION ESTIMATES	FINAL AWARD	EXPENDITURE PER CAPITA	REVENUE PER CAPITA
Frederick (City)	\$27,686,771.00	66,169	\$1,075,079.00	418.43	16.25
Middletown	\$336,962.00	4,198	\$24,236.00	80.27	5.77
Mount Airy	\$652,364.00	3,840	\$34,626.00	169.89	9.02
Myersville	\$129,780.00	1,650	\$9,114.00	78.65	5.52
Thurmont	\$1,287,579.00	6,260	\$67,252.00	205.68	10.74
Walkersville	\$441,424.00	5,882	\$30,892.00	75.05	5.25
Frederick County	\$29,516,484.00	139,938	\$1,041,048.00	210.93	7.44
Frederick County Total	61,274,390.00	236,745	2,358,258	258.82	9.96
Oakland	\$233,683.00	1,922	\$17,437.00	121.58	9.07
Garrett County	\$3,789,186.00	28,129	\$211,916.00	134.71	7.53
Garrett County Total	4,022,869.00	30,051	229,353	133.87	7.63
Aberdeen	\$5,572,362.00	15,063	\$262,248.00	369.94	17.41
Bel Air	\$5,225,745.00	10,187	\$225,097.00	512.98	22.10
Havre de Grace	\$5,840,042.00	13,040	\$260,519.00	447.86	19.98
Harford County	\$57,153,525.00	208,199	\$2,064,010.00	274.51	9.91
Harford County Total	73,791,674.00	246,489	2,811,874	299.37	11.41
Howard County	\$88,383,109.00	293,142	\$3,567,125.00	301.50	12.17
Howard County Total	88,383,109.00	293,142	3,567,125	301.50	12.17
Chestertown	\$1,352,447.00	5,254	\$70,444.00	257.41	13.41
Rock Hall	\$331,617.00	1,311	\$19,391.50	252.95	14.79
Kent County	\$3,144,507.00	13,639	\$112,936.50	230.55	8.28
Kent Total	4,828,571.00	20,204	202,772	238.99	10.04
Chevy Chase Village	\$2,395,522.00	1,989	\$109,476.00	1,204.39	55.04
Gaithersburg	\$10,199,397.00	61,045	\$613,980.00	167.08	10.06
Rockville	\$10,461,386.00	62,334	\$638,199.00	167.83	10.24
Takoma Park	\$8,384,742.00	17,021	\$420,029.00	492.61	24.68
Montgomery County	\$328,459,462.00	847,405	\$13,773,624.00	387.61	16.25
Montgomery County Total	359,900,509.00	989,794	15,555,308	363.61	15.72
Berwyn Heights	\$939,875.00	3,151	\$50,493.00	298.28	16.02
Bladensburg	\$2,570,002.00	9,233	\$128,670.00	278.35	13.94
Bowie	\$8,054,121.00	55,232	\$458,169.00	145.82	8.30
Brentwood	\$253,206.00	3,074	\$20,288.00	82.37	6.60
Capitol Heights	\$814,737.00	4,377	\$44,371.00	186.14	10.14
Cheverly	\$2,248,108.00	6,231	\$104,773.00	360.79	16.81
College Park	\$1,146,144.00	30,587	\$112,884.00	37.47	3.69
Colmar Manor	\$563,260.00	1,417	\$26,364.00	397.50	18.61
Cottage City	\$851,160.00	1,316	\$31,839.00	646.78	24.19
District Heights	\$1,111,162.00	5,891	\$61,911.00	188.62	10.51
Edmonston	\$859,185.00	1,457	\$38,256.00	589.69	26.26
Fairmount Heights	\$152,701.00	1,508	\$9,792.00	101.26	6.49
Forest Heights	\$911,598.00	2,471	\$40,239.00	368.92	16.28
Glenarden	\$1,056,992.00	6,055	\$66,726.00	174.57	11.02
Greenbelt	\$11,638,892.00	23,281	\$475,841.00	499.93	20.44
Hyattsville	\$6,045,891.00	17,718	\$281,578.00	341.23	15.89
Landover Hills	\$1,198,185.00	1,704	\$44,013.00	703.16	25.83
Laurel	\$12,523,147.00	25,346	\$518,235.00	494.09	20.45
Morningside	\$1,148,315.00	2,027	\$45,442.00	566.51	22.42
Mount Rainier	\$2,094,732.00	8,155	\$107,451.00	256.86	13.18

Expenditures and Revenue Per Capita

	2013 EXPENDITURES	POPULATION ESTIMATES	FINAL AWARD	EXPENDITURE PER CAPITA	REVENUE PER CAPITA
New Carrollton	\$2,449,678.00	12,248	\$129,099.00	200.01	10.54
Riverdale Park	\$3,543,287.00	7,019	\$149,091.00	504.81	21.24
Seat Pleasant	\$982,451.00	4,584	\$61,060.00	214.32	13.32
University Park	\$1,025,676.00	2,570	\$49,378.00	399.10	19.21
Upper Marlboro	\$312,127.00	638	\$15,769.00	489.23	24.72
Prince George's County	\$361,873,589.00	633,943	\$11,235,380.00	570.83	17.72
Prince George's County	426,368,221.00	871,233	14,307,112	489.38	16.42
Centreville	\$962,511.00	4,334	\$71,442.00	222.08	16.48
Queen Anne's County	\$5,438,610.00	44,020	\$353,344.00	123.55	8.03
Queen Anne's County Total	6,401,121.00	48,354	424,786	132.38	8.78
Leonardtwn	\$56,980.00	2,992	\$11,109.00	19.04	3.71
St. Mary's County	\$21,935,745.00	104,492	\$907,511.00	209.93	8.68
St. Mary's County Total	21,992,725.00	107,484	918,620	204.61	8.55
Crisfield	\$1,103,591.00	2,710	\$65,041.00	407.23	24.00
Princess Anne	\$1,237,321.00	3,269	\$77,223.00	378.50	23.62
Somerset County	\$1,378,599.00	20,360	\$101,761.00	67.71	5.00
Somerset County Total	3,719,511.00	26,339	244,025	141.22	9.26
Easton	\$7,124,637.00	16,047	\$285,040.00	443.99	17.76
Oxford	\$244,625.00	655	\$12,684.00	373.47	19.36
St. Michaels	\$818,645.00	1,035	\$35,576.00	790.96	34.37
Talbot County	\$2,069,104.00	20,288	\$94,665.00	101.99	4.67
Talbot County Total	10,257,011.00	38,025	427,965	269.74	11.25
Boonsboro	\$226,537.00	3,354	\$24,067.00	67.54	7.18
Hagerstown	\$13,320,830.00	39,890	\$750,453.00	333.94	18.81
Hancock	\$262,432.00	1,553	\$16,915.00	168.98	10.89
Smithsburg	\$375,088.00	2,991	\$28,330.00	125.41	9.47
Williamsport	\$106,478.00	2,148	\$11,025.00	49.57	5.13
Washington County	\$11,802,249.00	98,267	\$656,353.00	120.10	6.68
Washington County Total	26,093,614.00	148,203	1,487,143	176.07	10.03
Delmar (MD)	\$1,429,236.00	3,018	\$69,700.00	473.57	23.09
Fruitland	\$2,099,451.00	4,890	\$105,289.00	429.34	21.53
Salisbury	\$9,891,986.00	30,484	\$500,593.00	324.50	16.42
Wicomico County	\$10,056,824.00	60,798	\$410,973.00	165.41	6.76
Wicomico County Total	23,477,497.00	99,190	1,086,555	236.69	10.95
Berlin	\$1,353,446.00	4,491	\$47,493.00	301.37	10.58
Ocean City	\$21,012,525.00	7,110	\$388,117.00	2,955.35	54.59
Pocomoke City	\$1,673,775.00	4,190	\$33,726.00	399.47	8.05
Snow Hill	\$765,015.00	2,104	\$27,031.00	363.60	12.85
Worcester County	\$9,041,882.00	33,619	\$156,982.00	268.95	4.67
Worcester County Total	33,846,643.00	51,514	653,349	657.04	12.68
Grand Total	1,695,940,957.00	5,828,289	67,318,326	290.98	11.55

TOTAL EXPENDITURES 2013	\$1,695,940,957.00
TOTAL REVENUE 2014	\$67,318,326.00
AVG EXP. PER CAPITA	\$297.86
AVG. REVENUE PER CAPITA	\$14.00

Police Protection Expenditures for Counties

	EXPENDITURES	PERCENTAGE OF EXPENDITURES
PRINCE GEORGES	\$426,368,221.00	25.14%
MONTGOMERY	359,900,509.00	21.22%
BALTIMORE COUNTY	259,541,950.00	15.30%
ANNE ARUNDEL	145,560,998.00	8.58%
HOWARD	88,383,109.00	5.21%
HARFORD	73,791,674.00	4.35%
FREDERICK COUNTY	61,274,390.00	3.61%
CHARLES	58,971,146.00	3.48%
WORCESTER	33,846,643.00	2.00%
WASHINGTON	26,093,614.00	1.54%
CARROLL	25,162,192.00	1.48%
WICOMICO	23,477,497.00	1.38%
ST.MARY'S	21,992,725.00	1.30%
CECIL	19,157,643.00	1.13%
CALVERT	16,746,000.00	0.99%
DORCHESTER	10,792,080.00	0.64%
TALBOT	10,257,011.00	0.60%
ALLEGANY	8,952,697.00	0.53%
CAROLINE	6,698,786.00	0.39%
QUEEN ANNE'S	6,401,121.00	0.38%
KENT	4,828,571.00	0.28%
GARRETT	4,022,869.00	0.24%
SOMERSET	3,719,511.00	0.22%
BALTIMORE CITY	0.00	0.00%
	1,695,940,957.00	100.00%

TOP 10 COUNTIES POLICE PROTECTION EXPENDITURES

