

FY16 Annual State Aid for Police Protection Report

*HB707/Ch. 515, 2008;
PS Art. §4-504(c)(2)*

MSAR# 10111

November 1, 2016

Submitted by: Governor's Office of Crime Control and Prevention

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***State Aid for Police Protection Fund
Fiscal Year 2016***



*Larry Hogan
Governor*

*Boyd K. Rutherford
Lt. Governor*

*V. Glenn Fueston, Jr.
Executive Director*



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Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
V. Glenn Fueston, Jr.
Executive Director

November 1, 2016

The Honorable Larry Hogan
Governor of Maryland
100 State Circle
Annapolis MD 21401

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House, H-107
Annapolis MD 21401

The Honorable Michael Erin Busch
Speaker of the House of Delegates
State House, H-101
Annapolis MD 21401

Dear Governor Hogan, President Miller and Speaker Busch:

We have examined the financial forms of every applicant for revenue from the State Aid for Police Protection Fund and have found that all 112 individual applicants were entitled to receive grants.

During the course of the fiscal year, the financial forms were reconciled with the recipients various funds, account groups and its independent Certified Public Accountants report with the exception of four municipalities who have not completed their audits at this time. In our opinion, the financial forms present fairly each recipients police protection expenditures during Fiscal Year 2015 used for the Fiscal Year 2016 formula. These submitted expenditures were in conformity with generally accepted accounting principles. Further, we certify that the recipients adhered to the Uniform System of Accounts in compliance with the requirements of the Department of Fiscal Services.

In summary, for Fiscal Year 2016, the State Aid for Police Protection Fund had a total appropriation from the state's General Fund of \$67,277,067.

Sincerely,

A handwritten signature in black ink, appearing to read "V. Glenn Fueston, Jr.", is written over a light blue horizontal line.

V. Glenn Fueston, Jr.
Executive Director

Article - Public Safety

Title 4. Law Enforcement Funds and Grant Programs

Subtitle 5. State Aid for Police Protection Fund

4-501.

(a) In this subtitle the following words have the meanings indicated.

(b) "Adjusted assessed valuation of real property" means the sum of:

(1) 100% of the assessed valuation of the operating real property of public utilities;

(2) 40% of the assessed valuation of all other real property for State purposes, as reported by the Department of Assessments and Taxation as of July 1 of the second fiscal year preceding the fiscal year for which the calculation of State aid is to be made; and

(3) 20% of new property assessed between July 1 and December 31 of the second preceding fiscal year.

(c) "Aggregate expenditures for police protection" means the sum of expenditures for police protection of a county and of every qualifying municipality in the county.

(d) "County" does not include Baltimore City.

(e) "Executive Director" means the Executive Director of the Governor's Office of Crime Control and Prevention.

(f) (1) "Expenditures for police protection" means expenses for the fiscal year immediately preceding the fiscal year for which the calculation of State aid under this subtitle is to be made for:

(i) salaries, wages, and other operating expenses for police protection;

(ii) capital outlays from current operating funds for police protection;

(iii) debt service identifiable for police protection;

(iv) officers of a sheriff's office to the extent that the officers perform police protection functions; and

(v) traffic control, park police, and a share of the cost of a central alarm system proportionate to its police use.

(2) "Expenditures for police protection" does not include expenses for collecting from or servicing parking meters or constructing or operating local correctional facilities.

(g) "Fund" means the State Aid for Police Protection Fund.

(h) (1) "Municipality" means an incorporated city or town.

(2) "Municipality" does not include Baltimore City.

(i) "Net taxable income" means the taxable income of individuals under Title 10 of the Tax - General Article, as certified by the Comptroller for the third completed calendar year preceding the fiscal year for which the calculation of State aid is to be made.

(j) "Qualified police officer" means a police officer that the Executive Director determines to be qualified under § 4-504(d) of this subtitle.

(k) "Qualifying municipality" means a municipality that:

(1) (i) has expenditures for police protection that exceed \$5,000; and

(ii) employs at least one full-time qualified police officer; or

(2) (i) has expenditures for police protection that exceed \$80,000; and

(ii) employs at least two part-time qualified police officers from a county police department or county sheriff's department.

(l) "Real property" means all property classified as real property under § 8-101(b) of the Tax – Property Article.

(m) "Sworn officer" means:

- (1) a law enforcement officer certified by the Police Training Commission; or
- (2) a full-time probationary employee of a local government who:
 - (i) is hired to attend a police training academy to become a certified law enforcement officer; and
 - (ii) is in training or is functioning as a law enforcement officer pending training.

(n) "Wealth base" means the sum of the adjusted assessed valuation of real property and net taxable income.

4-502.

Nothing in this subtitle may be construed as requiring a county or qualifying municipality to spend more for police protection than the greater of:

- (1) the actual expenditures for police protection, not including capital expenditures; or
- (2) the sum of:
 - (i) the amount received in State aid under this subtitle; and
 - (ii) local funds equal to the percentage of local wealth used in calculating the State share in basic expenditures under § 4-506(b) of this subtitle.

4-503.

- (a) There is a State Aid for Police Protection Fund.
- (b) The Fund provides a continuing grant from the General Fund of the State that shall be used exclusively to provide adequate police protection in the counties and qualifying municipalities through the sharing of costs on an equitable basis within certain limits related to population factors.

4-504.

- (a) The Executive Director shall administer the Fund.
- (b) The Executive Director shall:
 - (1) certify to the Comptroller, counties, and qualifying municipalities the amount of payments under this subtitle to the counties and qualifying municipalities; and
 - (2) adopt regulations and require reports that are necessary to certify the amounts.
- (c) In administering the Fund, the Executive Director shall:
 - (1) make a continuing effort to establish standards of police protection adequate to the various local situations; and
 - (2) subject to § 2-1246 of the State Government Article, report periodically to the General Assembly on progress in establishing and meeting those standards, including the payment amounts certified under subsection (b) of this section and any other relevant fiscal information.
- (d) The Executive Director shall apply the minimum standards determined by the Police Training Commission under Title 3, Subtitle 2 of this article to determine whether police officers are qualified.
- (e) The Police Training Commission shall print and distribute to all municipalities its regulations that set forth the minimum standards for police qualifications.
- (f) (1) If a municipality fails to meet the minimum standards for police qualifications for 2 successive years, the Executive Director shall withhold from the municipality payments that would otherwise be payable the second year.

- (2) (i) Any payment withheld for noncompliance is forfeited.
- (ii) A municipality may not make a claim for the withheld payment.

4-505.

For population and density determinations under this subtitle:

- (1) population numbers for a county shall be those estimated by the Department of Health and Mental Hygiene, as of July 1 of each year; and
- (2) the percentage of population residing in municipalities shall be determined from time to time by the most recently published federal decennial census data.

4-506.

(a) (1) Except as provided in paragraph (2) of this subsection and subject to § 4-507 of this subtitle and the limitations and requirements provided in this subtitle, each fiscal year the State shall pay to each county and each qualifying municipality, in the manner provided in this subtitle, an amount determined as provided in this section.

(2) Notwithstanding any other provision of this subtitle, for each of fiscal years 2015 and 2016, the total amount of the grants provided under this subtitle shall be \$67,277,067.

(b) (1) If the aggregate expenditures for police protection in a county equal or exceed \$6.00 per person, the State shall pay to the county the amount by which \$6.00 per person exceeds 0.09% of the wealth base of the county.

(2) If the aggregate expenditures for police protection in a county are less than \$6.00 per person, the State shall pay to the county the amount by which aggregate expenditures for police protection exceed the amount obtained by multiplying 0.09% of the wealth base of the county times a fraction:

(i) the numerator of which is the aggregate expenditures for police protection; and

(ii) the denominator of which is \$6.00 per person.

(c) (1) Except as otherwise provided in this subsection, in addition to the amount, if any, payable under subsection (b) of this section, the State shall pay to each county 25% of the amount by which aggregate expenditures for police protection in the county exceed \$6.00 per person.

(2) For a county with a population density of less than 100 per square mile and in which less than 30% of the total population resides in a municipality, the State shall make no payment under this subsection.

(3) For a county with a population density of at least 100 but less than 500 per square mile, and for a county with a population density of less than 100 per square mile and in which at least 30% of the total population resides in a municipality, payment under this subsection may not exceed \$3.50 per person.

(4) For a county with a population density of at least 500 but less than 900 per square mile, payment under this subsection may not exceed \$7.50 per person.

(5) For a county with a population density of at least 900 but less than 1,100 per square mile, payment under this subsection may not exceed \$8.00 per person.

(6) For a county with a population density of at least 1,100 but less than 1,300 per square mile, payment under this subsection may not exceed \$9.25 per person.

(7) For a county with a population density of at least 1,300 but less than 8,000 per square mile, payment under this subsection shall be:

(i) 25% of the amount by which aggregate expenditures for police protection in the county exceed \$6.00 per person but do not exceed \$36.00 per person; and

(ii) 50% of the amount by which aggregate expenditures for police protection in the county exceed \$36.00 per person but do not exceed \$45.50 per person.

(8) For a county with a population density of at least 8,000 per square mile, payment under this subsection shall be:

(i) 25% of the amount by which aggregate expenditures for police protection in the county exceed \$6.00 per person but do not exceed \$36.00 per person; and

(ii) 50% of the amount by which aggregate expenditures for police protection in the county exceed \$36.00 per person but do not exceed \$101.50 per person.

(d) (1) The State shall pay to each county the amount by which \$2.50 per person exceeds the total payments determined under subsections (b) and (c) of this section.

(2) A county for which the population estimate is less than the population estimated for the first year of the grant may not receive in any year a smaller amount of State aid for police protection than it received in any previous year if it has not reduced the level of expenditures for police protection which entitled it to the amount of the previous year's grant.

(e) In addition to the payments made under subsections (b), (c), and (d) of this section, the State shall pay to each county with a population density of less than 500 per square mile, \$2.00 per person.

(f) (1) In addition to the payments made under subsections (b) through (e) of this section, the State shall pay:

(i) to each county, \$2.50 per person, subject to paragraph (2) of this subsection;

(ii) to Baltimore City, \$0.50 per person; and

(iii) to each county that borders the District of Columbia, in addition to the amount required under item (i) of this paragraph, \$0.50 per person living in the county within 1 mile of the border between the State and the District of Columbia.

(2) The State shall allocate the supplemental grant on a per person basis among the county and the qualifying municipalities in that county and distribute the resulting allocation to each county and qualifying municipality.

(g) Each fiscal year, the State shall pay to each county an additional grant equal to the greater of:

(1) 10% of the total of the payments determined under subsections (b) through (e) of this section; or

(2) an amount not to exceed \$1 per person.

(h) The State shall pay each county the amount by which the grant paid to the county in fiscal year 1984 exceeds the total payments determined under subsections (b) through (g) of this section.

(i) Each fiscal year, the State shall pay to each qualifying municipality, in addition to the payments made under subsections (b) through (h) of this section, \$1,950 for each sworn officer actually employed on a full-time basis by the qualifying municipality, as determined by the Executive Director.

(j) The payment made to each county under subsections (b), (c), (d), (e), (g), and (h) of this section shall be allocated to each county and qualifying municipality by multiplying the total payment by a fraction:

(1) the numerator of which equals the expenditures for police protection of the county or the qualifying municipality; and

(2) the denominator of which equals the aggregate expenditures for police protection.

4-507.

(a) (1) In this section the following words have the meanings indicated.

(2) "Crime assessment" means an amount obtained for each county or Baltimore City by multiplying the percent of total Part I crimes in the State that were committed in the county or Baltimore City by 10% of the costs for the crime laboratory of the State Police as provided in the State budget for the fiscal year of the assessment.

(3) "Part I crimes" means the crimes reported by the State Police as Part I crimes in the annual uniform crime report for the second completed calendar year preceding the fiscal year of the crime assessment.

(4) "Wealth assessment" means an amount obtained for each county or Baltimore City by multiplying the percent of the total wealth base of the State that is attributable to the wealth base of the county or Baltimore City by 20% of the costs for the crime laboratory of the State Police as provided in the State budget for the fiscal year of the assessment.

(b) For each fiscal year, the amount determined under § 4-506 of this subtitle for each county or Baltimore City shall be reduced by the sum of the crime assessment and the wealth assessment for the county or Baltimore City.

4-508.

The State Treasurer shall make the payments required under this subtitle to each county and qualifying municipality:

(1) on warrants of the Comptroller;

(2) at the end of each quarter of each fiscal year; and

(3) in approximately equal amounts for each quarter to the appropriate county or qualifying municipality.

4-509.

(a) If the Executive Director finds that a county is not complying with § 4-502 of this subtitle, the Executive Director shall notify the county or qualifying municipality of the noncompliance.

(b) If a county or qualifying municipality disputes the finding in the notice issued under subsection (a) of this section within 30 days of the issuance of the notice, the dispute shall be promptly referred to the Secretary of Budget and Management, who shall make a final determination.

(c) On receipt of certification of noncompliance by the Executive Director or the Secretary of Budget and Management, the Comptroller shall suspend, until notification of compliance is received, payment of any funds due the county or qualifying municipality for the current fiscal year, under § 4-506 of this subtitle, to the extent that the State's aid due the county or qualifying municipality in the current fiscal year under § 4-506 of this subtitle exceeds the amount that the county or qualifying municipality received in the prior fiscal year.

FORMULA COMPUTATION FOR COUNTIES

FY 2016 FORMULA COMPUTATION FOR COUNTIES

COUNTY	FY 2015 Aggregate Expenditures	Population	Number of Sworn Municipal Officers as of 6/30/14	PS §4-506 (b) Share in Basic Expenditure	PS §4-506 (c) Share over Basic Expenditures	PS §4-506 (d) Minimum Grant	PS 4-506 (e) Incentive Grant	PS §4-506 (g) Additional Grant
ALLEGANY	10,077,270	73,521	69	0	257,324	100,838	147,042	73,521
ANNE ARUNDEL	168,640,315	555,743	114	0	5,140,623	0	0	555,743
BALTIMORE CITY	0	622,104	0	0	0	0	0	0
BALTIMORE COUNTY	287,600,325	823,015	0	0	10,081,934	0	0	1,008,193
CALVERT	19,628,449	90,484	9	0	316,694	0	180,968	90,484
CAROLINE	6,861,408	32,693	34	0	114,426	0	65,386	32,693
CARROLL	23,740,659	167,564	84	0	586,474	0	335,128	167,564
CECIL	20,461,151	101,913	78	0	356,696	0	203,826	101,913
CHARLES	64,516,888	152,864	15	0	535,024	0	305,728	152,864
DORCHESTER	11,672,738	32,660	55	0	114,310	0	65,320	32,660
FREDERICK COUNTY	64,830,601	241,409	172	0	844,932	0	482,818	241,409
GARRETT	4,638,665	29,889	3	0	0	0	59,778	29,889
HARFORD	73,090,725	249,215	107	0	1,869,113	0	0	249,215
HOWARD	106,334,126	304,580	0	0	2,817,365	0	0	304,580
KENT	5,539,211	19,944	19	0	69,804	0	39,888	19,944
MONTGOMERY	404,921,701	1,016,677	159	0	12,454,293	0	0	1,245,429
PRINCE GEORGES	424,042,202	890,081	398	0	10,903,492	0	0	1,090,349
QUEEN ANNE'S	6,982,057	48,517	11	0	169,810	0	97,034	48,517
SAINT MARY'S	23,480,069	109,633	1	0	383,716	0	219,266	109,633
SOMERSET	3,758,028	26,273	23	0	0	0	52,546	26,273
TALBOT	10,820,888	37,931	59	0	132,759	0	75,862	37,931
WASHINGTON	27,985,222	149,588	95	0	523,558	0	299,176	149,588
WICOMICO	25,009,179	100,896	135	0	353,136	0	201,792	100,896
WORCESTER	33,381,642	51,620	140	0	180,670	0	103,240	51,620
	1,828,013,519	5,928,814.00	1,780	0.00	48,206,149.00	100,837.50	2,934,798.00	5,920,908.93

FY 2016 FORMULA COMPUTATION FOR COUNTIES

COUNTY	PS §4-506 (h) Minimum Payment in Certain Years	PS §4-507 Crime Lab and Wealth Reduction	PS §4-506 (f)(1)(iii) DC Proximity	House Funding Plan Reduction	Regular Grant	PS §4-506 (i) Municipal Grant	PS §4-506 (f) Supplemental Grant	TOTAL GRANT
ALLEGANY	0	(30,045)		(45,438)	503,241	134,550	183,803	821,594
ANNE ARUNDEL	0	(368,491)		(363,673)	4,964,202	222,300	1,389,358	6,575,859
BALTIMORE CITY	0	(378,549)		0	-378,549	0	311,052	0
BALTIMORE COUNTY	0	(473,961)		(664,178)	9,951,988	0	2,057,538	12,009,525
CALVERT	0	(50,931)		(40,928)	496,287	17,550	226,210	740,047
CAROLINE	0	(14,869)		(18,115)	179,520	66,300	81,733	327,553
CARROLL	0	(83,094)		(83,262)	922,810	163,800	418,910	1,505,520
CECIL	0	(52,972)		(53,263)	556,200	152,100	254,783	963,082
CHARLES	0	(80,228)		(69,427)	843,961	29,250	382,160	1,255,371
DORCHESTER	0	(16,208)		(20,175)	175,907	107,250	81,650	364,807
FREDERICK COUNTY	0	(123,403)		(124,971)	1,320,784	335,400	603,523	2,259,707
GARRETT	0	(17,700)		(11,910)	60,057	5,850	74,723	140,630
HARFORD	0	(123,513)		(148,126)	1,846,689	208,650	623,038	2,678,376
HOWARD	0	(205,787)		(192,729)	2,723,429	0	761,450	3,484,879
KENT	0	(11,960)		(10,722)	106,954	37,050	49,860	193,864
MONTGOMERY	0	(716,055)	33,520	(831,627)	12,185,560	310,050	2,541,693	15,037,303
PRINCE GEORGES	0	(464,002)	49,777	(764,128)	10,815,489	776,100	2,225,203	13,816,791
QUEEN ANNE'S	0	(30,733)		(22,397)	262,231	21,450	121,293	404,973
SAINT MARY'S	0	(58,857)		(48,727)	605,031	1,950	274,083	881,063
SOMERSET	0	(8,162)		(12,938)	57,719	44,850	65,683	168,252
TALBOT	0	(31,529)		(22,267)	192,755	115,050	94,828	402,633
WASHINGTON	0	(63,764)		(76,920)	831,638	185,250	373,970	1,390,858
WICOMICO	0	(45,959)		(58,975)	550,890	263,250	252,240	1,066,380
WORCESTER	0	(54,171)		(35,815)	245,544	273,000	129,050	647,594
	0.00	(3,504,943.00)	83,297.00	(3,720,710.00)	50,020,337	3,471,001.00	13,577,827.00	67,136,661.43

FORMULA COMPUTATION FOR COUNTIES
AND MUNICIPALITIES

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ҚАЗАҚСТАН РЕСПУБЛИКАСЫ

MUNICIPAL/COUNTY FORMULA
STATE AID FOR POLICE PROTECTION FISCAL YEAR 2016

MUNICIPALITY/ COUNTY	2015 ACTUAL POLICE PROTECTION EXP	ACTUAL EXP DISTRIBUTION	POPULATION ESTIMATES	POPULATION DISTRIBUTION
Cumberland	6,506,766.00	64.57%	20,452	27.82%
Frostburg	1,619,518.00	16.07%	8,700	11.83%
Luke	74,472.00	0.74%	64	0.09%
Allegany County	1,876,514.00	18.62%	44,305	60.26%
Allegany County Total	10,077,270.00	100.00%	73,521	100.00%
Annapolis	15,609,712.00	9.26%	38,722	6.97%
Anne Arundel County	153,030,603.00	90.74%	517,021	93.03%
Anne Arundel County Total	168,640,315.00	100.00%	555,743	100.00%
Baltimore City		0.00%	622,104	100.00%
Baltimore City Total	0.00	0.00%	622,104	100.00%
Baltimore County	287,600,325.00	100.00%	823,015	100.00%
Baltimore County Total	287,600,325.00	100.00%	823,015	100.00%
Chesapeake Beach	758,845.00	3.87%	5,866	6.48%
North Beach	364,128.00	1.86%	2,011	2.22%
Calvert County	18,505,476.00	94.28%	82,607	91.29%
Calvert County Total	19,628,449.00	100.00%	90,484	100.00%
Denton	1,373,322.00	20.02%	4,359	13.33%
Federalsburg	984,698.00	14.35%	2,697	8.25%
Greensboro	331,458.00	4.83%	1,868	5.71%
Preston	88,264.00	1.29%	698	2.14%
Ridgely	489,619.00	7.14%	1,614	4.94%
Caroline County	3,594,047.00	52.38%	21,457	65.63%
Caroline County Total	6,861,408.00	100.00%	32,693	100.00%
Hampstead	875,598.00	3.69%	6,354	3.79%
Manchester	545,979.00	2.30%	4,815	2.87%
Mount Airy	812,729.00	3.42%	5,516	3.29%
New Windsor	96,958.00	0.41%	1,395	0.83%
Sykesville	727,546.00	3.06%	4,443	2.65%
Taneytown	1,443,194.00	6.08%	6,741	4.02%
Westminister	5,625,795.00	23.70%	18,645	11.13%
Carroll County	13,612,860.00	57.34%	119,655	71.41%
Carroll County Total	23,740,659.00	100.00%	167,564	100.00%
Elkton	5,628,152.00	27.51%	15,718	15.42%
North East	1,225,320.00	5.99%	3,695	3.63%
Perryville	1,464,301.00	7.16%	4,412	4.33%
Port Deposit	92,398.00	0.45%	658	0.65%
Rising Sun	600,351.00	2.93%	2,878	2.82%
Cecil County	11,450,629.00	55.96%	74,552	73.15%
Cecil County Total	20,461,151.00	100.00%	101,913	100.00%
La Plata	2,191,813.00	3.40%	9,029	5.91%
Charles County	62,325,075.00	96.60%	143,835	94.09%
Charles County Total	64,516,888.00	100.00%	152,864	100.00%
Cambridge	5,363,667.00	45.95%	12,620	38.64%
Hurlock	1,108,943.00	9.50%	2,069	6.33%
Dorchester County	5,200,128.00	44.55%	17,971	55.02%
Dorchester County Total	11,672,738.00	100.00%	32,660	100.00%
Brunswick	1,098,031.00	1.69%	6,066	2.51%
Emmitsburg	223,067.00	0.34%	3,105	1.29%
Frederick (City)	28,075,134.00	43.31%	66,893	27.71%
Middletown	398,537.00	0.61%	4,436	1.84%

MUNICIPAL/COUNTY FORMULA
STATE AID FOR POLICE PROTECTION FISCAL YEAR 2016

MUNICIPALITY/ COUNTY	SUPPLEMENTAL GRANT	MUNICIPAL GRANT	Final Allocation	SAPP SUPPORT TO OPERATING COSTS
Cumberland	51,130.00	103,350.00	476,904.00	7.33%
Frostburg	21,750.00	33,150.00	135,144.00	8.34%
Luke	160.00	1,950.00	5,805.00	7.79%
Allegany County	110,763.00	0.00	203,741.00	10.86%
Allegany County Total	183,803.00	138,450.00	821,594.00	8.15%
Annapolis	96,805.00	222,300.00	778,602.00	4.99%
Anne Arundel County	1,292,552.00	0.00	5,797,257.00	3.79%
Anne Arundel County Total	1,389,358.00	222,300.00	6,575,859.00	3.90%
Baltimore City	311,052.00	0.00	0.00	
Baltimore City Total	311,052.00	0.00	0.00	
Baltimore County	2,057,538.00	0.00	12,009,526.00	4.18%
Baltimore County Total	2,057,538.00	0.00	12,009,526.00	4.18%
Chesapeake Beach	14,665.00	11,700.00	45,439.00	5.99%
North Beach	5,028.00	8,775.00	22,955.00	6.30%
Calvert County	206,518.00	0.00	671,653.00	3.63%
Calvert County Total	226,210.00	20,475.00	740,047.00	3.77%
Denton	10,896.00	23,400.00	71,984.00	5.24%
Federsburg	6,743.00	13,650.00	47,416.00	4.82%
Greensboro	4,670.00	7,800.00	21,566.00	6.51%
Preston	1,745.00	1,950.00	6,117.00	6.93%
Ridgely	4,035.00	10,725.00	28,196.00	5.76%
Caroline County	53,643.00	0.00	152,274.00	4.24%
Caroline County Total	81,733.00	57,525.00	327,553.00	4.77%
Hampstead	15,882.00	15,600.00	65,409.00	7.47%
Manchester	12,038.00	9,750.00	42,943.00	7.87%
Mount Airy	13,790.00	9,750.00	55,031.00	6.77%
New Windsor	3,488.00	1,950.00	9,195.00	9.48%
Sykesville	11,108.00	20,475.00	59,773.00	8.22%
Taneytown	16,853.00	27,300.00	100,073.00	6.93%
Westminister	46,613.00	81,900.00	346,497.00	6.16%
Carroll County	299,138.00	0.00	826,599.00	6.07%
Carroll County Total	418,910.00	166,725.00	1,505,520.00	6.34%
Elkton	39,295.00	74,100.00	272,823.00	4.85%
North East	9,238.00	17,550.00	61,497.00	5.02%
Perryville	11,030.00	21,450.00	73,959.00	5.05%
Port Deposit	1,645.00	1,950.00	6,212.00	6.72%
Rising Sun	7,195.00	13,650.00	37,851.00	6.30%
Cecil County	186,380.00	0.00	510,740.00	4.46%
Cecil County Total	254,783.00	128,700.00	963,082.00	4.71%
La Plata	22,572.00	31,200.00	82,377.00	3.76%
Charles County	359,588.00	0.00	1,172,994.00	1.88%
Charles County Total	382,160.00	31,200.00	1,255,371.00	1.95%
Cambridge	31,550.00	83,850.00	198,022.00	3.69%
Hurlock	5,172.00	19,500.00	41,754.00	3.77%
Dorchester County	44,928.00	0.00	125,031.00	2.40%
Dorchester County Total	81,650.00	103,350.00	364,807.00	3.13%
Brunswick	15,165.00	21,450.00	58,787.00	5.35%
Emmitsburg	7,763.00	3,900.00	16,167.00	7.25%
Frederick (City)	167,233.00	273,000.00	1,007,137.00	3.59%
Middletown	11,090.00	5,850.00	24,987.00	6.27%

MUNICIPAL/COUNTY FORMULA
STATE AID FOR POLICE PROTECTION FISCAL YEAR 2016

MUNICIPALITY/ COUNTY	2015 ACTUAL POLICE PROTECTION EXP	ACTUAL EXP DISTRIBUTION	POPULATION ESTIMATES	POPULATION DISTRIBUTION
Mount Airy	812,729.00	1.25%	3,849	1.59%
Myersville	123,548.00	0.19%	1,692	0.70%
Thurmont	1,243,126.00	1.92%	6,408	2.65%
Walkersville	528,563.00	0.82%	6,044	2.50%
Frederick County	32,327,866.00	49.87%	142,916	59.20%
Frederick County Total	64,830,601.00	100.00%	241,409	100.00%
Oakland	397,025.00	8.56%	1,914	6.40%
Garrett County	4,241,640.00	91.44%	27,975	93.60%
Garrett County Total	4,638,665.00	100.00%	29,889	100.00%
Aberdeen	5,979,114.00	8.18%	15,120	6.07%
Bel Air	5,468,003.00	7.48%	10,307	4.14%
Havre de Grace	5,979,381.00	8.18%	13,501	5.42%
Harford County	55,664,227.00	76.16%	210,287	84.38%
Harford County Total	73,090,725.00	100.00%	249,215	100.00%
Howard County	106,334,126.00	100.00%	304,580	100.00%
Howard County Total	106,334,126.00	100.00%	304,580	100.00%
Chestertown	1,890,096.00	34.12%	5,277	26.46%
Rock Hall	317,710.00	5.74%	1,307	6.55%
Kent County	3,331,405.00	60.14%	13,360	66.99%
Kent Total	5,539,211.00	100.00%	19,944	100.00%
Chevy Chase Village	2,391,815.00	0.59%	2,023	0.20%
Gaithersburg	10,806,041.00	2.67%	65,690	6.46%
Rockville	13,192,016.00	3.26%	64,072	6.30%
Takoma Park	9,346,236.00	2.31%	17,721	1.74%
Montgomery County	369,185,593.00	91.17%	867,171	85.29%
Montgomery County Total	404,921,701.00	100.00%	1,016,677	100.00%
Berwyn Heights	936,942.00	0.22%	3,212	0.36%
Bladensburg	3,078,482.00	0.73%	9,433	1.06%
Bowie	9,469,107.00	2.23%	56,759	6.38%
Brentwood	286,392.00	0.07%	3,127	0.35%
Capitol Heights	937,076.00	0.22%	4,476	0.50%
Cheverly	2,575,370.00	0.61%	6,354	0.71%
College Park	2,706,686.00	0.64%	31,274	3.51%
Colmar Manor	632,915.00	0.15%	1,439	0.16%
Cottage City	821,849.00	0.19%	1,341	0.15%
District Heights	1,330,105.00	0.31%	6,012	0.68%
Edmonston	753,851.00	0.18%	1,488	0.17%
Fairmount Heights	123,066.00	0.03%	1,538	0.17%
Forest Heights	981,012.00	0.23%	2,517	0.28%
Glenarden	850,719.00	0.20%	6,193	0.70%
Greenbelt	11,808,421.00	2.78%	23,753	2.67%
Hyattsville	6,733,568.00	1.59%	18,045	2.03%
Landover Hills	940,362.00	0.22%	1,770	0.20%
Laurel	13,864,391.00	3.27%	25,800	2.90%
Mount Rainier	2,151,027.00	0.51%	8,298	0.93%
New Carrollton	2,830,772.00	0.67%	12,514	1.41%
Riverdale Park	3,827,736.00	0.90%	7,147	0.80%
Seat Pleasant	1,062,032.00	0.25%	4,678	0.53%
University Park	1,130,041.00	0.27%	2,613	0.29%
Upper Marlboro	243,979.00	0.06%	794	0.09%

MUNICIPAL/COUNTY FORMULA
STATE AID FOR POLICE PROTECTION FISCAL YEAR 2016

MUNICIPALITY/ COUNTY	SUPPLEMENTAL GRANT	MUNICIPAL GRANT	Final Allocation	SAPP SUPPORT TO OPERATING COSTS
Mount Airy	9,621.00	9,750.00	35,782.00	4.40%
Myersville	4,230.00	1,950.00	8,675.00	7.02%
Thurmont	16,020.00	25,350.00	66,472.00	5.35%
Walkersville	15,110.00	5,850.00	31,633.00	5.98%
Frederick County	357,290.00	0.00	1,010,067.00	3.12%
Frederick County Total	603,523.00	347,100.00	2,259,707.00	3.49%
Oakland	4,785.00	3,900.00	20,388.00	5.14%
Garrett County	69,938.00	0.00	194,964.00	4.60%
Garrett County Total	74,723.00	3,900.00	215,352.00	4.64%
Aberdeen	37,800.00	78,000.00	267,345.00	4.47%
Bel Air	25,768.00	58,500.00	222,859.00	4.08%
Havre de Grace	33,753.00	66,300.00	251,605.00	4.21%
Harford County	525,718.00	0.00	1,936,567.00	3.48%
Harford County Total	623,038.00	202,800.00	2,678,376.00	3.66%
Howard County	761,450.00	0.00	3,484,879.00	3.28%
Howard County Total	761,450.00	0.00	3,484,879.00	3.28%
Chestertown	13,193.00	22,425.00	74,109.00	3.92%
Rock Hall	3,268.00	8,775.00	18,513.00	5.83%
Kent County	33,400.00	0.00	101,242.00	3.04%
Kent Total	49,860.00	31,200.00	193,864.00	3.50%
Chevy Chase Village	5,058.00	19,500.00	96,525.00	4.04%
Gaithersburg	164,225.00	101,400.00	590,766.00	5.47%
Rockville	160,180.00	115,050.00	672,162.00	5.10%
Takoma Park	44,303.00	76,050.00	401,570.00	4.30%
Montgomery County	2,167,928.00	0.00	13,276,280.00	3.60%
Montgomery County Total	2,541,693.00	312,000.00	15,037,303.00	3.71%
Berwyn Heights	8,030.00	15,600.00	47,471.00	5.07%
Bladensburg	23,583.00	36,075.00	137,993.00	4.48%
Bowie	141,898.00	107,250.00	490,098.00	5.18%
Brentwood	7,818.00	4,875.00	19,981.00	6.98%
Capitol Heights	11,190.00	19,500.00	54,535.00	5.82%
Cheverly	15,877.00	27,300.00	108,710.00	4.22%
College Park	78,185.00	39,975.00	187,034.00	6.91%
Colmar Manor	3,598.00	8,775.00	28,478.00	4.50%
Cottage City	3,353.00	9,750.00	34,016.00	4.14%
District Heights	15,030.00	21,450.00	70,326.00	5.29%
Edmonston	3,720.00	9,750.00	32,652.00	4.33%
Fairmount Heights	3,845.00	1,950.00	8,927.00	7.25%
Forest Heights	6,293.00	13,650.00	44,906.00	4.58%
Glenarden	15,483.00	23,400.00	60,530.00	7.12%
Greenbelt	59,383.00	99,450.00	459,309.00	3.89%
Hyattsville	45,113.00	70,200.00	286,655.00	4.26%
Landover Hills	4,425.00	10,725.00	39,078.00	4.16%
Laurel	64,500.00	130,650.00	547,942.00	3.95%
Mount Rainier	20,745.00	31,200.00	106,680.00	4.96%
New Carrollton	31,285.00	35,100.00	138,417.00	4.89%
Riverdale Park	17,868.00	35,100.00	150,368.00	3.93%
Seat Pleasant	11,695.00	27,300.00	66,019.00	6.22%
University Park	6,533.00	15,600.00	50,888.00	4.50%
Upper Marlboro	1,985.00	6,825.00	15,018.00	6.16%

MUNICIPAL/COUNTY FORMULA
STATE AID FOR POLICE PROTECTION FISCAL YEAR 2016

MUNICIPALITY/ COUNTY	2015 ACTUAL POLICE PROTECTION EXP	ACTUAL EXP DISTRIBUTION	POPULATION ESTIMATES	POPULATION DISTRIBUTION
Prince George's County	353,966,301.00	83.47%	649,506	72.97%
Prince George's County Total	424,042,202.00	100.00%	890,081	100.00%
Centreville	1,197,350.00	17.15%	4,485	9.24%
Queen Anne's County	5,784,707.00	82.85%	44,032	90.76%
Queen Anne's County Total	6,982,057.00	100.00%	48,517	100.00%
Leonardtown	63,478.00	0.27%	3,515	3.21%
St. Mary's County	23,416,591.00	99.73%	106,118	96.79%
St. Mary's County Total	23,480,069.00	100.00%	109,633	100.00%
Crisfield	980,425.00	26.09%	2,695	10.26%
Princess Anne	1,333,979.00	35.50%	3,261	12.41%
Somerset County	1,443,624.00	38.41%	20,317	77.33%
Somerset County Total	3,758,028.00	100.00%	26,273	100.00%
Easton	6,839,292.00	63.20%	16,687	43.99%
Oxford	270,686.00	2.50%	634	1.67%
St. Michaels	979,153.00	9.05%	1,008	2.66%
Talbot County	2,731,757.00	25.25%	19,602	51.68%
Talbot County Total	10,820,888.00	100.00%	37,931	100.00%
Boonsboro	436,021.00	1.56%	3,469	2.32%
Hagerstown	13,654,463.00	48.79%	40,612	27.15%
Hancock	326,630.00	1.17%	1,562	1.04%
Smithsburg	422,473.00	1.51%	2,998	2.00%
Williamsport	70,222.00	0.25%	2,155	1.44%
Washington County	13,075,413.00	46.72%	98,792	66.04%
Washington County Total	27,985,222.00	100.00%	149,588	100.00%
Delmar (MD)	976,489.00	3.90%	3,037	3.01%
Fruitland	2,234,075.00	8.93%	5,123	5.08%
Salisbury	11,558,443.00	46.22%	1,424	1.41%
Wicomico County	10,240,172.00	40.95%	91,312	90.50%
Wicomico County Total	25,009,179.00	100.00%	100,896	100.00%
Berlin	1,586,502.00	4.75%	4,562	8.84%
Ocean City	21,016,581.00	62.96%	7,092	13.74%
Pocomoke City	1,707,112.00	5.11%	4,168	8.07%
Snow Hill	665,845.00	1.99%	2,134	4.13%
Worcester County	8,405,602.00	25.18%	33,664	65.22%
Worcester County Total	33,381,642.00	100.00%	51,620	100.00%
Grand Total	1,828,013,519.00		5,928,814	

MUNICIPAL/COUNTY FORMULA
STATE AID FOR POLICE PROTECTION FISCAL YEAR 2016

MUNICIPALITY/ COUNTY	SUPPLEMENTAL GRANT	MUNICIPAL GRANT	Final Allocation	SAPP SUPPORT TO OPERATING COSTS
Prince George's County	1,623,765.00	0.00	10,630,760.00	3.00%
Prince George's County Total	2,225,203.00	801,450.00	13,816,791.00	3.26%
Centreville	11,213.00	23,400.00	79,248.00	6.62%
Queen Anne's County	110,080.00	0.00	325,725.00	5.63%
Queen Anne's County Total	121,293.00	23,400.00	404,973.00	5.80%
Leonardtwn	8,788.00	1,950.00	12,368.00	19.48%
St. Mary's County	265,295.00	1,950.00	868,695.00	3.71%
St. Mary's County Total	274,083.00	3,900.00	881,063.00	3.75%
Crisfield	6,738.00	21,450.00	59,364.00	6.05%
Princess Anne	8,153.00	27,300.00	77,872.00	5.84%
Somerset County	50,793.00	0.00	96,698.00	6.70%
Somerset County Total	65,683.00	48,750.00	233,934.00	6.22%
Easton	41,717.00	93,600.00	257,147.00	3.76%
Oxford	1,585.00	5,850.00	12,257.00	4.53%
St. Michaels	2,520.00	15,600.00	35,562.00	3.63%
Talbot County	49,005.00	0.00	97,667.00	3.58%
Talbot County Total	94,828.00	115,050.00	402,633.00	3.72%
Boonsboro	8,672.00	7,800.00	28,913.00	6.63%
Hagerstown	101,530.00	195,000.00	686,126.00	5.02%
Hancock	3,905.00	5,850.00	19,075.00	5.84%
Smithsburg	7,495.00	7,800.00	27,349.00	6.47%
Williamsport	5,388.00	1,950.00	9,342.00	13.30%
Washington County	246,980.00	0.00	620,053.00	4.74%
Washington County Total	373,970.00	218,400.00	1,390,858.00	4.97%
Delmar (MD)	7,592.00	25,350.00	55,670.00	5.70%
Fruitland	12,808.00	40,950.00	105,756.00	4.73%
Salisbury	3,560.00	165,750.00	438,333.00	3.79%
Wicomico County	228,280.00	0.00	466,621.00	4.56%
Wicomico County Total	252,240.00	232,050.00	1,066,380.00	4.26%
Berlin	11,403.00	25,350.00	43,789.00	2.76%
Ocean City	17,730.00	298,350.00	409,286.00	1.95%
Pocomoke City	10,420.00	31,200.00	49,191.00	2.88%
Snow Hill	5,335.00	15,600.00	23,888.00	3.59%
Worcester County	84,160.00	0.00	121,440.00	1.44%
Worcester County Total	129,050.00	370,500.00	647,594.00	1.94%
<i>Grand Total</i>	13,577,832.00	3,579,225.00	67,277,066.00	3.68%