



FY17 Annual State Aid for Police Protection Report
HB 707, Ch. 515, 2008
PS § 4-504(c)(2)

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

V. Glenn Fueston, Jr.
Executive Director
Governor's Office of Crime Control & Prevention

Submitted by:
Governor's Office of Crime Control & Prevention

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MSAR #10111
November 1, 2017



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November 1, 2017

The Honorable Larry Hogan
Governor of Maryland
100 State Circle
Annapolis MD 21401

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House, H-107
Annapolis MD 21401

The Honorable Michael Erin Busch
Speaker of the House of Delegates
State House, H-101
Annapolis MD 21401

Dear Governor Hogan, President Miller and Speaker Busch:

We have examined the financial forms of every applicant for revenue from the State Aid for Police Protection Fund and have found that all 110 individual applicants were entitled to receive grants.

During the course of the fiscal year, the financial forms were reconciled with the recipient's' various funds, account groups and its independent Certified Public Accountants report. In our opinion, the financial forms present fairly each recipient's police protection expenditures during Fiscal Year 2016 used for the Fiscal Year 2017 formula. These submitted expenditures were in conformity with generally accepted accounting principles. Further, we certify that the recipients adhered to the Uniform System of Accounts in compliance with the requirements of the Department of Fiscal Services.

In summary, for Fiscal Year 2017, the State Aid for Police Protection Fund had a total appropriation from the state's General Fund of \$73,714,998.

Sincerely,

V. Glenn Fueston, Jr.
Executive Director

State Aid for Police Protection Fund

Fiscal Year 2017



Larry Hogan
Governor

Boy K. Rutherford
Lt. Governor

V. Glenn Fueston, Jr.
Executive Director

Article - Public Safety

§4-501.

(a) In this subtitle the following words have the meanings indicated.

(b) "Adjusted assessed valuation of real property" means the sum of:

(1) 100% of the assessed valuation of the operating real property of public utilities;

(2) 40% of the assessed valuation of all other real property for State purposes, as reported by the Department of Assessments and Taxation as of July 1 of the second fiscal year preceding the fiscal year for which the calculation of State aid is to be made; and

(3) 20% of new property assessed between July 1 and December 31 of the second preceding fiscal year.

(c) "Aggregate expenditures for police protection" means the sum of expenditures for police protection of a county and of every qualifying municipality in the county.

(d) "County" does not include Baltimore City.

(e) "Executive Director" means the Executive Director of the Governor's Office of Crime Control and Prevention.

(f) (1) "Expenditures for police protection" means expenses for the fiscal year immediately preceding the fiscal year for which the calculation of State aid under this subtitle is to be made for:

(i) salaries, wages, and other operating expenses for police protection;

(ii) capital outlays from current operating funds for police protection;

(iii) debt service identifiable for police protection;

(iv) officers of a sheriff's office to the extent that the officers perform police protection functions; and

(v) traffic control, park police, and a share of the cost of a central alarm system proportionate to its police use.

(2) "Expenditures for police protection" does not include expenses for collecting from or servicing parking meters or constructing or operating local correctional facilities.

(g) "Fund" means the State Aid for Police Protection Fund.

(h) (1) "Municipality" means an incorporated city or town.

(2) "Municipality" does not include Baltimore City.

(i) "Net taxable income" means the taxable income of individuals under Title 10 of the Tax - General Article, as certified by the Comptroller for the third completed calendar year preceding the fiscal year for which the calculation of State aid is to be made.

(j) "Qualified police officer" means a police officer that the Executive Director determines to be qualified under § 4-504(d) of this subtitle.

(k) "Qualifying municipality" means a municipality that:

(1) (i) has expenditures for police protection that exceed \$5,000; and

(ii) employs at least one full-time qualified police officer; or

(2) (i) has expenditures for police protection that exceed \$80,000; and

(ii) employs at least two part-time qualified police officers from a county police department or county sheriff's department.

(l) "Real property" means all property classified as real property under § 8-101(b) of the Tax - Property Article.

(m) "Sworn officer" means:

- (1) a law enforcement officer certified by the Police Training Commission; or
 - (2) a full-time probationary employee of a local government who:
 - (i) is hired to attend a police training academy to become a certified law enforcement officer; and
 - (ii) is in training or is functioning as a law enforcement officer pending training.
- (n) "Wealth base" means the sum of the adjusted assessed valuation of real property and net taxable income.

§4-502.

Nothing in this subtitle may be construed as requiring a county or qualifying municipality to spend more for police protection than the greater of:

- (1) the actual expenditures for police protection, not including capital expenditures; or
- (2) the sum of:
 - (i) the amount received in State aid under this subtitle; and
 - (ii) local funds equal to the percentage of local wealth used in calculating the State share in basic expenditures under § 4-506(b) of this subtitle.

§4-503.

- (a) There is a State Aid for Police Protection Fund.
- (b) The Fund provides a continuing grant from the General Fund of the State that shall be used exclusively to provide adequate police protection in the counties and qualifying municipalities through the sharing of costs on an equitable basis within certain limits related to population factors.

§4-504.

- (a) The Executive Director shall administer the Fund.
- (b) The Executive Director shall:
 - (1) certify to the Comptroller, counties, and qualifying municipalities the amount of payments under this subtitle to the counties and qualifying municipalities; and
 - (2) adopt regulations and require reports that are necessary to certify the amounts.
- (c) In administering the Fund, the Executive Director shall:
 - (1) make a continuing effort to establish standards of police protection adequate to the various local situations; and
 - (2) subject to § 2-1246 of the State Government Article, report periodically to the General Assembly on progress in establishing and meeting those standards, including the payment amounts certified under subsection (b) of this section and any other relevant fiscal information.
- (d) The Executive Director shall apply the minimum standards determined by the Police Training Commission under Title 3, Subtitle 2 of this article to determine whether police officers are qualified.
- (e) The Police Training Commission shall print and distribute to all municipalities its regulations that set forth the minimum standards for police qualifications.

(f) (1) If a municipality fails to meet the minimum standards for police qualifications for 2 successive years, the Executive Director shall withhold from the municipality payments that would otherwise be payable the second year.

(2) (i) Any payment withheld for noncompliance is forfeited.

(ii) A municipality may not make a claim for the withheld payment.

§4-505.

For population and density determinations under this subtitle:

(1) population numbers for a county shall be those estimated by the Maryland Department of Health, as of July 1 of each year; and

(2) the percentage of population residing in municipalities shall be determined from time to time by the most recently published federal decennial census data.

§4-506.

(a) (1) Except as provided in paragraphs (2) and (3) of this subsection and subject to § 4-507 of this subtitle and the limitations and requirements provided in this subtitle, each fiscal year the State shall pay to each county and each qualifying municipality, in the manner provided in this subtitle, an amount determined as provided in this section.

(2) Notwithstanding any other provision of this subtitle, for each of fiscal years 2015 and 2016, the total amount of the grants provided under this subtitle shall be \$67,277,067.

(3) Notwithstanding any other provision of this subtitle, for fiscal year 2018, the total amount of the grants provided under this subtitle shall be \$73,714,998 and each county and each qualifying municipality shall receive the same State funding that the county or qualifying municipality received in fiscal year 2017.

(b) (1) If the aggregate expenditures for police protection in a county equal or exceed \$6.00 per person, the State shall pay to the county the amount by which \$6.00 per person exceeds 0.09% of the wealth base of the county.

(2) If the aggregate expenditures for police protection in a county are less than \$6.00 per person, the State shall pay to the county the amount by which aggregate expenditures for police protection exceed the amount obtained by multiplying 0.09% of the wealth base of the county times a fraction:

(i) the numerator of which is the aggregate expenditures for police protection; and

(ii) the denominator of which is \$6.00 per person.

(c) (1) Except as otherwise provided in this subsection, in addition to the amount, if any, payable under subsection (b) of this section, the State shall pay to each county 25% of the amount by which aggregate expenditures for police protection in the county exceed \$6.00 per person.

(2) For a county with a population density of less than 100 per square mile and in which less than 30% of the total population resides in a municipality, the State shall make no payment under this subsection.

(3) For a county with a population density of at least 100 but less than 500 per square mile, and for a county with a population density of less than 100 per square mile and in which at least 30% of the total population resides in a municipality, payment under this subsection may not exceed \$3.50 per person.

(4) For a county with a population density of at least 500 but less than 900 per square mile, payment under this subsection may not exceed \$7.50 per person.

(5) For a county with a population density of at least 900 but less than 1,100 per square mile, payment under this subsection may not exceed \$8.00 per person.

(6) For a county with a population density of at least 1,100 but less than 1,300 per square mile, payment under this subsection may not exceed \$9.25 per person.

(7) For a county with a population density of at least 1,300 but less than 8,000 per square mile, payment under this subsection shall be:

(i) 25% of the amount by which aggregate expenditures for police protection in the county exceed \$6.00 per person but do not exceed \$36.00 per person; and

(ii) 50% of the amount by which aggregate expenditures for police protection in the county exceed \$36.00 per person but do not exceed \$45.50 per person.

(8) For a county with a population density of at least 8,000 per square mile, payment under this subsection shall be:

(i) 25% of the amount by which aggregate expenditures for police protection in the county exceed \$6.00 per person but do not exceed \$36.00 per person; and

(ii) 50% of the amount by which aggregate expenditures for police protection in the county exceed \$36.00 per person but do not exceed \$101.50 per person.

(d) (1) The State shall pay to each county the amount by which \$2.50 per person exceeds the total payments determined under subsections (b) and (c) of this section.

(2) A county for which the population estimate is less than the population estimated for the first year of the grant may not receive in any year a smaller amount of State aid for police protection than it received in any previous year if it has not reduced the level of expenditures for police protection which entitled it to the amount of the previous year's grant.

(e) In addition to the payments made under subsections (b), (c), and (d) of this section, the State shall pay to each county with a population density of less than 500 per square mile, \$2.00 per person.

(f) (1) In addition to the payments made under subsections (b) through (e) of this section, the State shall pay:

(i) to each county, \$2.50 per person, subject to paragraph (2) of this subsection;

(ii) to Baltimore City, \$0.50 per person; and

(iii) to each county that borders the District of Columbia, in addition to the amount required under item (i) of this paragraph, \$0.50 per person living in the county within 1 mile of the border between the State and the District of Columbia.

(2) The State shall allocate the supplemental grant on a per person basis among the county and the qualifying municipalities in that county and distribute the resulting allocation to each county and qualifying municipality.

(g) Each fiscal year, the State shall pay to each county an additional grant equal to the greater of:

(1) 10% of the total of the payments determined under subsections (b) through (e) of this section; or

(2) an amount not to exceed \$1 per person.

(h) The State shall pay each county the amount by which the grant paid to the county in fiscal year 1984 exceeds the total payments determined under subsections (b) through (g) of this section.

(i) Each fiscal year, the State shall pay to each qualifying municipality, in addition to the payments made under subsections (b) through (h) of this section, \$1,950 for each sworn officer actually employed on a full-time basis by the qualifying municipality, as determined by the Executive Director.

(j) The payment made to each county under subsections (b), (c), (d), (e), (g), and (h) of this section shall be allocated to each county and qualifying municipality by multiplying the total payment by a fraction:

(1) the numerator of which equals the expenditures for police protection of the county or the qualifying municipality; and

(2) the denominator of which equals the aggregate expenditures for police protection.

§4-507.

(a) (1) In this section the following words have the meanings indicated.

(2) "Crime assessment" means an amount obtained for each county or Baltimore City by multiplying the percent of total Part I crimes in the State that were committed in the county or Baltimore City by 10% of the costs for the crime laboratory of the State Police as provided in the State budget for the fiscal year of the assessment.

(3) "Part I crimes" means the crimes reported by the State Police as Part I crimes in the annual uniform crime report for the second completed calendar year preceding the fiscal year of the crime assessment.

(4) "Wealth assessment" means an amount obtained for each county or Baltimore City by multiplying the percent of the total wealth base of the State that is attributable to the wealth base of the county or Baltimore City by 20% of the costs for the crime laboratory of the State Police as provided in the State budget for the fiscal year of the assessment.

(b) For each fiscal year, the amount determined under § 4-506 of this subtitle for each county or Baltimore City shall be reduced by the sum of the crime assessment and the wealth assessment for the county or Baltimore City.

§4-508.

The State Treasurer shall make the payments required under this subtitle to each county and qualifying municipality:

(1) on warrants of the Comptroller;

(2) at the end of each quarter of each fiscal year; and

(3) in approximately equal amounts for each quarter to the appropriate county or qualifying municipality.

§4-509.

(a) If the Executive Director finds that a county is not complying with § 4-502 of this subtitle, the Executive Director shall notify the county or qualifying municipality of the noncompliance.

(b) If a county or qualifying municipality disputes the finding in the notice issued under subsection (a) of this section within 30 days of the issuance of the notice, the dispute shall be

promptly referred to the Secretary of Budget and Management, who shall make a final determination.

(c) On receipt of certification of noncompliance by the Executive Director or the Secretary of Budget and Management, the Comptroller shall suspend, until notification of compliance is received, payment of any funds due the county or qualifying municipality for the current fiscal year, under § 4-506 of this subtitle, to the extent that the State's aid due the county or qualifying municipality in the current fiscal year under § 4-506 of this subtitle exceeds the amount that the county or qualifying municipality received in the prior fiscal year.

FORMULA COMPUTATION FOR COUNTIES

FY 2017 FORMULA COMPUTATIONS FOR COUNTIES

COUNTY	FY 2016 AGGREGATE EXPENDITURES	POPULATION	SWORN NUMBER OF OFFICERS AS		
			OF 6/30/16	ART. 41 4-403 (b)(1)	ART. 41 4-403 (b)(2)
ALLEGANY	\$9,505,040	72,952	70	\$0.00	\$255,332
ANNE ARUNDEL	\$167,855,035	560,133	107	0.00	\$6,861,629
BALTIMORE CITY	\$0	622,793	0	0.00	\$0
BALTIMORE COUNTY	\$302,183,071	826,925	0	0.00	\$10,129,831
CALVERT	\$19,511,813	90,613	12	0.00	\$317,146
CAROLINE	\$7,100,102	32,538	32	0.00	\$113,883
CARROLL	\$25,087,404	167,830	83	0.00	\$587,405
CECIL	\$21,214,891	102,383	64	0.00	\$358,341
CHARLES	\$68,942,332	154,747	16	0.00	\$541,615
DORCHESTER	\$14,012,046	32,578	53	0.00	\$114,023
FREDERICK	\$67,397,233	243,675	179	0.00	\$852,863
GARRETT	\$4,496,978	29,679	2	0.00	\$0
HARFORD	\$73,065,830	250,105	106	0.00	\$1,875,788
HOWARD	\$104,458,680	309,284	0	0.00	\$2,860,877
KENT	\$5,501,332	19,820	17	0.00	\$69,370
MONTGOMERY	\$418,890,070	1,030,447	161	0.00	\$12,622,976
PRINCE GEORGES	\$425,669,610	904,430	390	0.00	\$11,079,268
QUEEN ANNE'S	\$7,340,909	48,804	12	0.00	\$170,814
SOMERSET	\$3,820,500	25,859	21	0.00	\$0
ST.MARY'S	\$24,247,430	110,382	1	0.00	\$386,337
TALBOT	\$11,744,410	37,643	58	0.00	\$131,751
WASHINGTON	\$28,618,836	149,573	118	0.00	\$523,506
WICOMICO	\$26,530,417	101,539	127	0.00	\$355,387
WORCESTER	\$35,809,557	51,675	182	0.00	\$180,863
	\$1,873,003,526	5,976,407	1811	0.00	\$50,389,005

* Some numbers off due to rounding.

FY 2017 FORMULA COMPUTATIONS FOR COUNTIES

COUNTY	ART. 41 4-403	ART. 41 4-403	ART. 41 4-403	ART. 41 4-103 MIN FY84 (b)(7)	ART. 41 4-403	ART. 41 4-403
	MINIMUM (b)(3)	INCENTIVE (b)(4)	ADDITIONAL (b)(6)		REDUCTION (d)(2)	DC PROXIMITY (b)(9)
ALLEGANY	\$102,829	\$145,904	\$72,952	\$0	-\$28,751	\$0
ANNE ARUNDEL	\$0	\$0	\$686,163	\$0	-\$348,052	\$0
BALTIMORE CITY	\$0	\$0	\$0	\$0	-\$360,066	\$0
BALTIMORE COUNTY	\$0	\$0	\$1,012,983	\$0	-\$446,775	\$0
CALVERT	\$0	\$181,226	\$90,613	\$0	-\$48,040	\$0
CAROLINE	\$0	\$65,076	\$32,538	\$0	-\$13,460	\$0
CARROLL	\$0	\$335,660	\$167,830	\$0	-\$78,705	\$0
CECIL	\$0	\$204,766	\$102,383	\$0	-\$51,417	\$0
CHARLES	\$0	\$309,494	\$154,747	\$0	-\$74,062	\$0
DORCHESTER	\$0	\$65,156	\$32,578	\$0	-\$16,225	\$0
FREDERICK	\$0	\$487,350	\$243,675	\$0	-\$117,163	\$0
GARRETT	\$74,198	\$59,358	\$29,679	\$0	-\$15,089	\$0
HARFORD	\$0	\$0	\$250,105	\$0	-\$115,169	\$0
HOWARD	\$0	\$0	\$309,284	\$0	-\$195,182	\$0
KENT	\$0	\$39,640	\$19,820	\$0	-\$11,051	\$0
MONTGOMERY	\$0	\$0	\$1,262,298	\$0	-\$682,540	\$33,520
PRINCE GEORGES	\$0	\$0	\$1,107,927	\$0	-\$435,309	\$49,777
QUEEN ANNE'S	\$0	\$97,608	\$48,804	\$0	-\$28,573	\$0
SOMERSET	\$64,648	\$51,718	\$25,859	\$0	-\$7,450	\$0
ST.MARY'S	\$0	\$220,764	\$110,382	\$0	-\$54,729	\$0
TALBOT	\$0	\$75,286	\$37,643	\$0	-\$30,169	\$0
WASHINGTON	\$0	\$299,146	\$149,573	\$0	-\$62,538	\$0
WICOMICO	\$0	\$203,078	\$101,539	\$0	-\$44,426	\$0
WORCESTER	\$0	\$103,350	\$51,675	\$0	-\$52,288	\$0
	\$241,675	\$2,944,580	\$6,101,050	\$0	-\$3,317,229	\$83,297

FY 2017 FORMULA COMPUTATIONS FOR COUNTIES

COUNTY	REGULAR GRANT	ART. 41-4-403 MUNICIPAL (b)(8)	ART. 41 4-403 SUPPLEMENTAL (b)(5)	TOTAL GRANT
ALLEGANY	\$548,266	\$136,500	\$182,380	\$867,146
ANNE ARUNDEL	\$7,199,740	\$208,650	\$1,400,333	\$8,808,723
BALTIMORE CITY	-\$360,066	\$0	\$311,397	\$0
BALTIMORE COUNTY	\$10,696,039	\$0	\$2,067,313	\$12,763,352
CALVERT	\$540,945	\$23,400	\$226,533	\$790,877
CAROLINE	\$198,037	\$61,425	\$81,345	\$340,807
CARROLL	\$1,012,190	\$161,850	\$419,575	\$1,593,615
CECIL	\$614,073	\$124,800	\$255,958	\$994,830
CHARLES	\$931,794	\$31,200	\$386,868	\$1,349,861
DORCHESTER	\$195,532	\$103,350	\$81,445	\$380,327
FREDERICK	\$1,466,725	\$349,050	\$609,188	\$2,424,962
GARRETT	\$148,146	\$3,900	\$74,198	\$226,243
HARFORD	\$2,010,724	\$206,700	\$625,263	\$2,842,686
HOWARD	\$2,974,979	\$0	\$773,210	\$3,748,189
KENT	\$117,779	\$33,150	\$49,550	\$200,479
MONTGOMERY	\$13,236,254	\$313,950	\$2,576,118	\$16,126,321
PRINCE GEORGES	\$11,801,663	\$759,525	\$2,261,075	\$14,822,262
QUEEN ANNE'S	\$288,653	\$23,400	\$122,010	\$434,063
SOMERSET	\$134,775	\$40,950	\$64,648	\$240,372
ST.MARY'S	\$662,754	\$1,950	\$275,955	\$940,659
TALBOT	\$214,511	\$113,100	\$94,108	\$421,718
WASHINGTON	\$909,687	\$229,125	\$373,933	\$1,512,744
WICOMICO	\$615,578	\$247,650	\$253,848	\$1,117,075
WORCESTER	\$283,600	\$354,900	\$129,188	\$767,687
	\$56,442,378	\$3,528,525	\$13,695,439	\$73,714,998

FORMULA COMPUATION FOR COUNTIES
AND MUNICIPALITIES

MUNICIPAL/COUNTY FORMULA
STATE AID FOR POLICE PROTECTION
FISCAL YEAR 2017

COUNTY AND MUNICIPALITY	FY 2016 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	POPULATION ESTIMATES	POPULATION DISTRIBUTION
Cumberland	\$5,666,905.00	59.6%	0.00	20,235.00	27.7%
Frostburg	\$1,582,217.00	16.6%	0.00	8,684.00	11.9%
Luke	\$64,320.00	0.7%	0.00	64.00	0.1%
Allegany County	\$2,191,598.00	23.1%	0.00	43,969.00	60.3%
<i>Allegany County Total</i>	9,505,040.00	100.0%	0.00	72,952.00	100.0%
Annapolis	16,768,973.00	10.0%	0.00	38,856.00	6.9%
Anne Arundel County	151,086,062.00	90.0%	0.00	521,277.00	93.1%
<i>Anne Arundel County Total</i>	167,855,035.00	100.0%	0.00	560,133.00	100.0%
Baltimore City	0.00	0.0%	0.00	622,793.00	100.0%
<i>Baltimore City Total</i>	0.00	0.0%	0.00	622,793.00	100.0%
Baltimore County	302,183,071.00	100.0%	0.00	826,925.00	100.0%
<i>Baltimore County Total</i>	302,183,071.00	100.0%	0.00	826,925.00	100.0%
Chesapeake Beach	847,145.00	4.3%	0.00	5,874.00	6.5%
North Beach	428,023.00	2.2%	0.00	2,015.00	2.2%
Calvert County	18,236,645.00	93.5%	0.00	82,724.00	91.3%
<i>Calvert County Total</i>	19,511,813.00	100.0%	0.00	90,613.00	100.0%
Denton	1,383,202.00	19.5%	0.00	4,344.00	13.4%
Federalburg	888,222.00	12.5%	0.00	2,667.00	8.2%
Greensboro	400,159.00	5.6%	0.00	1,859.00	5.7%
Preston	98,511.00	1.4%	0.00	690.00	2.1%
Ridgely	463,312.00	6.5%	0.00	1,616.00	5.0%
Caroline County	3,866,696.00	54.5%	0.00	21,362.00	65.7%
<i>Caroline County Total</i>	7,100,102.00	100.0%	0.00	32,538.00	100.0%
Hampstead	1,032,183.00	4.1%	0.00	6,363.00	3.8%
Manchester	631,267.00	2.5%	0.00	4,821.00	2.9%
Mount Airy	912,615.00	3.6%	0.00	5,527.00	3.3%
New Windsor	100,313.00	0.4%	0.00	1,402.00	0.8%
Sykesville	845,275.00	3.4%	0.00	4,432.00	2.6%
Taneytown	1,395,764.00	5.6%	0.00	6,752.00	4.0%
Westminster	5,716,731.00	22.8%	0.00	18,724.00	11.2%
Carroll County	14,453,256.00	57.6%	0.00	119,809.00	71.4%
<i>Carroll County Total</i>	25,087,404.00	100.0%	0.00	167,830.00	100.0%
Elkton	5,817,383.00	27.4%	0.00	15,852.00	15.5%
North East	1,353,951.00	6.4%	0.00	3,715.00	3.6%
Perryville	1,523,018.00	7.2%	0.00	4,429.00	4.3%
Port Deposit	74,106.00	0.3%	0.00	659.00	0.6%
Rising Sun	728,116.00	3.4%	0.00	2,877.00	2.8%
Cecil County	11,718,317.00	55.2%	0.00	74,851.00	73.1%
<i>Cecil County Total</i>	21,214,891.00	100.0%	0.00	102,383.00	100.0%

MUNICIPAL/COUNTY FORMULA
STATE AID FOR POLICE PROTECTION
FISCAL YEAR 2017

COUNTY AND MUNICIPALITY	MUNICIPAL GRANT	SUPPLEMENTAL GRANT	FINAL ALLOCATION	SAPP SUPPORT TO OPERATING EXPENDITURES
Cumberland	\$97,500.00	\$51,690.00	482,764.00	8.52%
Frostburg	29,250.00	19,510.00	142,246.00	8.99%
Luke	1,950.00	185.00	5,838.00	9.08%
Allégany County	0.00	105,185.00	236,298.00	10.78%
<i>Allegany County Total</i>	136,500.00	181,485.00	867,146.00	9.12%
Annapolis	202,800.00	91,508.00	1,025,055.00	6.11%
Anne Arundel County	0.00	1,188,877.00	7,783,668.00	5.15%
<i>Anne Arundel County Total</i>	202,800.00	1,280,385.00	8,808,723.00	5.25%
Baltimore City	0.00	318,728.00	311,397.00	0.00%
<i>Baltimore City Total</i>	0.00	318,728.00	311,397.00	0.00%
Baltimore County	0.00	1,972,485.00	12,763,352.00	4.22%
<i>Baltimore County Total</i>	0.00	1,972,485.00	12,763,352.00	4.22%
Chesapeake Beach	11,700.00	8,485.00	55,721.00	6.58%
North Beach	5,850.00	4,673.00	22,754.00	5.32%
Calvert County	0.00	207,400.00	712,402.00	3.91%
<i>Calvert County Total</i>	17,550.00	220,558.00	790,877.00	4.05%
Denton	21,450.00	9,831.00	72,651.00	5.25%
Federsburg	19,500.00	6,528.00	48,870.00	5.50%
Greensboro	1,950.00	4,918.00	23,554.00	5.89%
Preston	1,950.00	1,678.00	6,409.00	6.51%
Ridgely	13,650.00	3,785.00	28,599.00	6.17%
Caroline County	0.00	55,535.00	160,724.00	4.16%
<i>Caroline County Total</i>	58,500.00	82,275.00	340,807.00	4.80%
Hampstead	17,550.00	13,665.00	77,053.00	7.47%
Manchester	9,750.00	8,870.00	49,222.00	7.80%
Mount Airy	9,750.00	10,973.00	60,389.00	6.62%
New Windsor	1,950.00	3,383.00	9,502.00	9.47%
Sykesville	11,700.00	11,043.00	58,834.00	6.96%
Taneytown	23,400.00	13,560.00	100,494.00	7.20%
Westminster	81,900.00	44,288.00	355,460.00	6.22%
Carroll County	0.00	317,268.00	882,661.00	6.11%
<i>Carroll County Total</i>	156,000.00	423,050.00	1,593,615.00	6.35%
Elkton	76,050.00	37,062.00	278,216.00	4.78%
North East	17,550.00	7,073.00	67,979.00	5.02%
Perryville	17,550.00	9,503.00	76,607.00	5.03%
Port Deposit	5,850.00	1,750.00	5,743.00	7.75%
Rising Sun	11,700.00	4,525.00	39,969.00	5.49%
Cecil County	0.00	189,325.00	526,316.00	4.49%
<i>Cecil County Total</i>	128,700.00	249,238.00	994,830.00	4.69%

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COUNTY AND MUNICIPALITY	FY 2016 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	POPULATION ESTIMATES	POPULATION DISTRIBUTION
La Plata	2,112,102.00	3.1%	0.00	8,988.00	5.8%
Charles County	66,830,230.00	96.9%	0.00	145,759.00	94.2%
Charles County Total	68,942,332.00	100.0%	0.00	154,747.00	100.0%
Cambridge	5,430,365.00	38.8%	0.00	12,569.00	38.6%
Hurlock	2,726,495.00	19.5%	0.00	2,057.00	6.3%
Dorchester County	5,855,186.00	41.8%	0.00	17,952.00	55.1%
Dorchester County Total	14,012,046.00	100.0%	0.00	32,578.00	100.0%
Brunswick	1,146,634.00	1.7%	0.00	6,102.00	2.5%
Emmitsburg	241,328.00	0.4%	0.00	3,026.00	1.2%
Frederick (City)	29,966,432.00	44.5%	0.00	68,400.00	28.1%
Middletown	428,284.00	0.6%	0.00	4,460.00	1.8%
Mount Airy	912,615.00	1.4%	0.00	3,861.00	1.6%
Myersville	125,535.00	0.2%	0.00	1,703.00	0.7%
Thurmont	1,410,266.00	2.1%	0.00	6,439.00	2.6%
Walkersville	571,388.00	0.8%	0.00	6,058.00	2.5%
Frederick County	32,594,751.00	48.4%	0.00	143,626.00	58.9%
Frederick County Total	67,397,233.00	100.0%	0.00	243,675.00	100.0%
Oakland	253,048.00	5.6%	0.00	1,905.00	6.4%
Garrett County	4,243,930.00	94.4%	0.00	27,774.00	93.6%
Garrett County Total	4,496,978.00	100.0%	0.00	29,679.00	100.0%
Aberdeen	6,203,112.00	8.5%	0.00	15,434.00	6.2%
Bel Air	5,897,647.00	8.1%	0.00	10,264.00	4.1%
Havre de Grace	6,521,865.00	8.9%	0.00	13,512.00	5.4%
Harford County	54,443,206.00	74.5%	0.00	210,895.00	84.3%
Harford County Total	73,065,830.00	100.0%	0.00	250,105.00	100.0%
Howard County	104,458,680.00	100.0%	0.00	309,284.00	100.0%
Howard County Total	104,458,680.00	100.0%	0.00	309,284.00	100.0%
Chestertown	1,638,383.00	29.8%	0.00	5,125.00	25.9%
Rock Hall	345,804.00	6.3%	0.00	1,312.00	6.6%
Kent County	3,517,145.00	63.9%	0.00	13,383.00	67.5%
Kent Total	5,501,332.00	100.0%	0.00	19,820.00	100.0%
Chevy Chase Village	2,453,402.00	0.6%	196.00	2,047.00	0.2%
Gaithersburg	16,194,336.00	3.9%	1,296.00	66,816.00	6.5%
Rockville	13,645,364.00	3.3%	1,092.00	65,937.00	6.4%
Takoma Park	10,428,342.00	2.5%	834.00	17,670.00	1.7%
Montgomery County	376,168,626.00	89.8%	30,101.00	877,977.00	85.2%
Montgomery County Total	418,890,070.00	100.0%	33,520.00	1,030,447.00	100.0%
Berwyn Heights	951,631.00	0.2%	111.00	3,262.00	0.4%
Bladensburg	2,895,186.00	0.7%	339.00	9,583.00	1.1%

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La Plata	27,300.00	21,967.00	82,216.00	3.89%
Charles County	0.00	329,143.00	1,267,645.00	1.90%
Charles County Total	27,300.00	351,110.00	1,349,861.00	1.96%
Cambridge	93,600.00	29,490.00	191,051.00	3.52%
Hurlock	17,550.00	4,937.00	62,690.00	2.30%
Dorchester County	0.00	45,188.00	126,586.00	2.16%
Dorchester County Total	111,150.00	79,615.00	380,327.00	2.71%
Brunswick	17,550.00	13,078.00	63,608.00	5.55%
Emmitsburg	5,850.00	5,915.00	16,717.00	6.93%
Frederick (City)	269,100.00	148,050.00	1,096,141.00	3.66%
Middletown	5,850.00	7,145.00	26,320.00	6.15%
Mount Airy	9,750.00	10,971.00	39,264.00	4.30%
Myersville	1,950.00	3,775.00	8,940.00	7.12%
Thurmont	19,500.00	15,088.00	72,139.00	5.12%
Walkersville	5,850.00	13,998.00	33,430.00	5.85%
Frederick County	0.00	343,743.00	1,068,403.00	3.28%
Frederick County Total	335,400.00	561,763.00	2,424,962.00	3.60%
Oakland	11,700.00	4,640.00	16,999.00	6.72%
Garrett County	0.00	69,428.00	209,244.00	4.93%
Garrett County Total	11,700.00	74,068.00	226,243.00	5.03%
Aberdeen	87,750.00	34,960.00	283,391.00	4.57%
Bel Air	60,450.00	24,710.00	248,409.00	4.21%
Havre de Grace	68,250.00	32,145.00	285,407.00	4.38%
Harford County	0.00	508,168.00	2,025,479.00	3.72%
Harford County Total	216,450.00	599,983.00	2,842,686.00	3.89%
Howard County	0.00	684,173.00	3,748,189.00	3.59%
Howard County Total	0.00	684,173.00	3,748,189.00	3.59%
Chestertown	23,400.00	12,248.00	73,239.00	4.47%
Rock Hall	7,800.00	3,555.00	18,483.00	5.34%
Kent County	0.00	34,165.00	108,757.00	3.09%
Kent Total	31,200.00	49,968.00	200,479.00	3.64%
Chevy Chase Village	21,450.00	5,185.00	100,192.00	4.08%
Gaithersburg	91,650.00	144,175.00	787,955.00	4.87%
Rockville	111,150.00	146,765.00	705,215.00	5.17%
Takoma Park	76,050.00	43,693.00	451,694.00	4.33%
Montgomery County	0.00	1,987,215.00	14,081,265.00	3.74%
Montgomery County Total	300,300.00	2,327,033.00	16,126,321.00	3.85%
Berwyn Heights	13,650.00	7,433.00	51,112.00	5.37%
Bladensburg	31,200.00	19,190.00	143,220.00	4.95%

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Bowie	10,262,328.00	2.4%	1,200.00	57,646.00	6.4%
Brentwood	374,073.00	0.1%	44.00	3,174.00	0.4%
Capitol Heights	884,518.00	0.2%	103.00	4,546.00	0.5%
Cheverly	2,399,332.00	0.6%	281.00	6,449.00	0.7%
College Park	2,728,420.00	0.6%	319.00	32,256.00	3.6%
Colmar Manor	615,301.00	0.1%	72.00	1,460.00	0.2%
Cottage City	558,788.00	0.1%	65.00	1,363.00	0.2%
District Heights	1,326,676.00	0.3%	155.00	6,109.00	0.7%
Edmonston	784,090.00	0.2%	92.00	1,509.00	0.2%
Fairmount Heights	144,693.00	0.0%	17.00	1,561.00	0.2%
Forest Heights	981,318.00	0.2%	115.00	2,559.00	0.3%
Glenarden	835,567.00	0.2%	98.00	6,290.00	0.7%
Greenbelt	11,732,710.00	2.8%	1,372.00	24,125.00	2.7%
Hyattsville	6,629,402.00	1.6%	775.00	18,420.00	2.0%
Landover Hills	1,352,511.00	0.3%	158.00	1,801.00	0.2%
Laurel	14,533,086.00	3.4%	1,699.00	26,160.00	2.9%
Mount Rainier	2,338,614.00	0.5%	273.00	8,430.00	0.9%
New Carrollton	3,376,491.00	0.8%	395.00	12,708.00	1.4%
Riverdale Park	4,365,160.00	1.0%	510.00	7,266.00	0.8%
Seat Pleasant	1,002,029.00	0.2%	117.00	4,752.00	0.5%
University Park	1,123,911.00	0.3%	131.00	2,653.00	0.3%
Upper Marlboro	251,140.00	0.1%	29.00	833.00	0.1%
Prince George's County	353,222,635.00	83.0%	41,304.00	659,515.00	72.9%
Prince George's County	425,669,610.00	100.0%	49,777.00	904,430.00	100.0%
Centreville	1,205,175.00	16.4%	0.00	4,574.00	9.4%
Queen Anne's County	6,135,734.00	83.6%	0.00	44,230.00	90.6%
Queen Anne's County Total	7,340,909.00	100.0%	0.00	48,804.00	100.0%
Leonardtown	63,578.00	0.3%	0.00	3,511.00	3.2%
St. Mary's County	24,183,852.00	99.7%	0.00	106,871.00	96.8%
St. Mary's County Total	24,247,430.00	100.0%	0.00	110,382.00	100.0%
Crisfield	981,294.00	25.7%	0.00	2,671.00	10.3%
Princess Anne	1,305,241.00	34.2%	0.00	3,330.00	12.9%
Somerset County	1,533,965.00	40.2%	0.00	19,858.00	76.8%
Somerset County Total	3,820,500.00	100.0%	0.00	25,859.00	100.0%
Easton	6,938,157.00	59.1%	0.00	16,675.00	44.3%
Oxford	270,887.00	2.3%	0.00	624.00	1.7%
St. Michaels	1,030,697.00	8.8%	0.00	1,046.00	2.8%
Talbot County	3,504,669.00	29.8%	0.00	19,298.00	51.3%
Talbot County Total	11,744,410.00	100.0%	0.00	37,643.00	100.0%

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Bowie	64,350.00	132,983.00	541,714.00	5.28%
Brentwood	1,950.00	7,093.00	27,080.00	7.24%
Capitol Heights	17,550.00	10,380.00	55,386.00	6.26%
Cheverly	27,300.00	16,150.00	102,139.00	4.26%
College Park	0.00	66,518.00	162,129.00	5.94%
Colmar Manor	5,850.00	3,183.00	29,483.00	4.79%
Cottage City	11,700.00	2,848.00	30,599.00	5.48%
District Heights	21,450.00	15,300.00	73,502.00	5.54%
Edmonston	9,750.00	3,370.00	35,260.00	4.50%
Fairmount Heights	5,850.00	3,790.00	9,864.00	6.82%
Forest Heights	9,750.00	6,478.00	45,303.00	4.62%
Glenarden	17,550.00	15,978.00	62,289.00	7.45%
Greenbelt	105,300.00	53,898.00	481,125.00	4.10%
Hyattsville	74,100.00	38,995.00	300,035.00	4.53%
Landover Hills	5,850.00	3,843.00	52,723.00	3.90%
Laurel	115,050.00	54,048.00	589,196.00	4.05%
Mount Rainier	35,100.00	21,120.00	119,058.00	5.09%
New Carrollton	23,400.00	31,588.00	147,788.00	4.75%
Riverdale Park	33,150.00	16,268.00	166,847.00	4.08%
Seat Pleasant	31,200.00	12,245.00	61,004.00	6.10%
University Park	13,650.00	5,790.00	52,300.00	4.75%
Upper Marlboro	5,850.00	1,663.00	18,212.00	6.71%
Prince George's County	0.00	1,518,465.00	11,489,563.00	3.24%
Prince George's County	694,200.00	2,071,925.00	14,822,262.00	3.48%
Centreville	19,500.00	8,305.00	82,295.00	6.82%
Queen Anne's County	0.00	108,123.00	351,768.00	5.73%
Queen Anne's County Total	19,500.00	116,428.00	434,063.00	5.91%
Leonardtown	1,950.00	5,545.00	12,532.00	19.61%
St. Mary's County	0.00	245,400.00	928,127.00	3.84%
St. Mary's County Total	1,950.00	250,945.00	940,659.00	3.88%
Crisfield	25,350.00	6,980.00	58,589.00	6.20%
Princess Anne	21,450.00	7,295.00	78,032.00	5.81%
Somerset County	0.00	50,765.00	103,751.00	6.76%
Somerset County Total	46,800.00	65,040.00	240,372.00	6.29%
Easton	91,650.00	35,947.00	269,817.00	3.75%
Oxford	5,850.00	1,805.00	12,335.00	4.56%
St. Michaels	11,700.00	2,730.00	34,914.00	3.59%
Talbot County	0.00	47,108.00	104,652.00	3.20%
Talbot County Total	111,150.00	90,483.00	421,718.00	3.59%

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COUNTY AND MUNICIPALITY	FY 2016 ACTUAL EXPENDITURES	EXPENDITURE DISTRIBUTION	DC PROXIMITY	POPULATION ESTIMATES	POPULATION DISTRIBUTION
Boonsboro	424,706.00	1.5%	0.00	3,449.00	2.3%
Hagerstown	13,733,515.00	48.0%	0.00	40,364.00	27.0%
Hancock	302,278.00	1.1%	0.00	1,555.00	1.0%
Smithsburg	414,160.00	1.4%	0.00	3,002.00	2.0%
Williamsport	74,749.00	0.3%	0.00	2,167.00	1.4%
Washington County	13,669,428.00	47.8%	0.00	99,036.00	66.2%
<i>Washington County Total</i>	28,618,836.00	100.0%	0.00	149,573.00	100.0%
Delmar (MD)	900,342.00	3.4%	0.00	3,021.00	3.0%
Fruitland	2,280,626.00	8.6%	0.00	5,121.00	5.0%
Salisbury	11,932,282.00	45.0%	0.00	32,563.00	32.1%
Wicomico County	11,417,167.00	43.0%	0.00	60,834.00	59.9%
<i>Wicomico County Total</i>	26,530,417.00	100.0%	0.00	101,539.00	100.0%
Berlin	1,878,520.00	5.2%	0.00	4,552.00	8.8%
Ocean City	21,210,431.00	59.2%	0.00	7,089.00	13.7%
Pocomoke City	1,858,943.00	5.2%	0.00	4,160.00	8.1%
Snow Hill	592,916.00	1.7%	0.00	2,091.00	4.0%
Worcester County	10,268,747.00	28.7%	0.00	33,783.00	65.4%
<i>Worcester County Total</i>	35,809,557.00	100.0%	0.00	51,675.00	100.0%
<i>Grand Total</i>	1,873,003,526.00		83,297.00		

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Boonsboro	7,800.00	8,447.00	30,373.00	7.50%
Hagerstown	202,800.00	99,100.00	733,163.00	5.39%
Hancock	5,850.00	4,353.00	21,165.00	7.04%
Smithsburg	7,800.00	7,255.00	29,241.00	6.87%
Williamsport	3,900.00	5,713.00	9,614.00	13.03%
Washington County	0.00	237,915.00	689,188.00	4.99%
<i>Washington County Total</i>	228,150.00	362,783.00	1,512,744.00	5.29%
Delmar (MD)	21,450.00	7,982.00	58,461.00	6.19%
Fruitland	35,100.00	10,840.00	101,852.00	4.51%
Salisbury	169,650.00	69,583.00	565,885.00	4.54%
Wicomico County	0.00	145,595.00	390,877.00	3.65%
<i>Wicomico County Total</i>	226,200.00	234,000.00	1,117,075.00	4.21%
Berlin	27,300.00	9,926.00	59,912.00	2.85%
Ocean City	218,400.00	17,750.00	474,146.00	2.20%
Pocomoke City	31,200.00	9,738.00	53,449.00	2.92%
Snow Hill	15,600.00	5,828.00	27,883.00	4.63%
Worcester County	0.00	80,193.00	152,297.00	1.61%
<i>Worcester County Total</i>	292,500.00	123,435.00	767,687.00	2.14%
<i>Grand Total</i>	3,354,000.00	12,770,956.00	74,026,395.00	3.94%